

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2016
- initial -

Capitolul 87.02 Alte actiuni economice
Subcapitolul 87.02.50 Alte actiuni economice

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00	50,000.00	55,000.00	60,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00	50,000.00	55,000.00	60,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00	50,000.00	55,000.00	60,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00	50,000.00	55,000.00	60,000.00
42	Bunuri si servicii	20.01	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00			
51	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	17,000.00	10,000.00	13,000.00	5,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

RUSU VICTORIA