

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017
- initial -

Capitolul 66.02 Sanatate
Subcapitolul 66.02.50 Alte cheltuieli in domeniul sanatatii
Paragraful 66.02.50.50 Alte institutii si actiuni sanitare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00	39,000.00	39,000.00	39,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00	39,000.00	39,000.00	39,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00	39,000.00	39,000.00	39,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00	39,000.00	39,000.00	39,000.00
7	Cheltuieli salariale in bani	10.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
8	Salarii de baza	10.01.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
34	Contributii de asigurari sociale de stat	10.03.01	5,300.00	0.00	1,300.00	1,300.00	1,300.00	1,400.00			
35	Contributii de asigurari de somaj	10.03.02	200.00	0.00	100.00	0.00	100.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	1,900.00	0.00	400.00	500.00	500.00	500.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	500.00	0.00	150.00	150.00	100.00	100.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA