

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017**  
**- initial -**

Capitolul 68.02 Asigurari si asistenta sociala

Lei

| Nr.<br>Crt. | Denumirea indicatorilor                                                 | Cod<br>indicator | Buget 2017 |                                                                             |                        |            |            |            | Estimari     |              |              |
|-------------|-------------------------------------------------------------------------|------------------|------------|-----------------------------------------------------------------------------|------------------------|------------|------------|------------|--------------|--------------|--------------|
|             |                                                                         |                  | PREVEDERI  | ANUALE                                                                      | PREVEDERI TRIMESTRIALE |            |            |            | 2018         | 2019         | 2020         |
|             |                                                                         |                  | TOTAL      | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |              |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                                   | 001              | 987,000.00 | 0.00                                                                        | 177,000.00             | 235,000.00 | 238,000.00 | 337,000.00 | 1,070,700.00 | 1,133,200.00 | 1,195,700.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                             | 001.01           | 987,000.00 | 0.00                                                                        | 177,000.00             | 235,000.00 | 238,000.00 | 337,000.00 | 1,070,700.00 | 1,133,200.00 | 1,195,700.00 |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                  | 01               | 987,000.00 | 0.00                                                                        | 177,000.00             | 235,000.00 | 238,000.00 | 337,000.00 | 1,070,700.00 | 1,133,200.00 | 1,195,700.00 |
| 6           | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                    | 10               | 379,000.00 | 0.00                                                                        | 80,000.00              | 100,000.00 | 100,000.00 | 99,000.00  | 379,000.00   | 379,000.00   | 379,000.00   |
| 7           | Cheltuieli salariale in bani                                            | 10.01            | 300,000.00 | 0.00                                                                        | 67,000.00              | 78,000.00  | 78,000.00  | 77,000.00  |              |              |              |
| 8           | Salarii de baza                                                         | 10.01.01         | 300,000.00 | 0.00                                                                        | 67,000.00              | 78,000.00  | 78,000.00  | 77,000.00  |              |              |              |
| 33          | Contributii (cod 10.03.01 la 10.03.06)                                  | 10.03            | 79,000.00  | 0.00                                                                        | 13,000.00              | 22,000.00  | 22,000.00  | 22,000.00  |              |              |              |
| 34          | Contributii de asigurari sociale de stat                                | 10.03.01         | 54,100.00  | 0.00                                                                        | 9,100.00               | 15,000.00  | 15,000.00  | 15,000.00  |              |              |              |
| 35          | Contributii de asigurari de somaj                                       | 10.03.02         | 3,300.00   | 0.00                                                                        | 300.00                 | 1,000.00   | 1,000.00   | 1,000.00   |              |              |              |
| 36          | Contributii de asigurari sociale de sanatate                            | 10.03.03         | 18,000.00  | 0.00                                                                        | 3,000.00               | 5,000.00   | 5,000.00   | 5,000.00   |              |              |              |
| 37          | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04         | 400.00     | 0.00                                                                        | 100.00                 | 100.00     | 100.00     | 100.00     |              |              |              |
| 39          | Contributii pt concedii si indemnizatii                                 | 10.03.06         | 3,200.00   | 0.00                                                                        | 500.00                 | 900.00     | 900.00     | 900.00     |              |              |              |
| 160         | TITLUL IX ASISTENTA SOCIALA (cod 57.02)                                 | 57               | 608,000.00 | 0.00                                                                        | 97,000.00              | 135,000.00 | 138,000.00 | 238,000.00 | 691,700.00   | 754,200.00   | 816,700.00   |
| 162         | Ajutoare sociale (cod 57.02.01 la 57.02.05)                             | 57.02            | 608,000.00 | 0.00                                                                        | 97,000.00              | 135,000.00 | 138,000.00 | 238,000.00 |              |              |              |
| 163         | Ajutoare sociale in numerar                                             | 57.02.01         | 608,000.00 | 0.00                                                                        | 97,000.00              | 135,000.00 | 138,000.00 | 238,000.00 |              |              |              |

Conducatorul institutiei,

**HRISCU VALERIAN**

CONTABIL,

**COJOCARU STEFANIA - ANDREEA**