

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017  
- initial -

Capitolul 68.02 Asigurari si asistenta sociala  
Subcapitolul 68.02.15 Prevenirea excluderii sociale  
Paragraful 68.02.15.01 Ajutor social

| Nr.<br>Crt. | Denumirea indicatorilor                                | Cod<br>indicator | Lei               |                                                                             |                          |          |          |           |                 |            |            |
|-------------|--------------------------------------------------------|------------------|-------------------|-----------------------------------------------------------------------------|--------------------------|----------|----------|-----------|-----------------|------------|------------|
|             |                                                        |                  | B u g e t 2 0 1 7 |                                                                             |                          |          |          |           | E s t i m a r i |            |            |
|             |                                                        |                  | PREVEDERI         | ANUALE                                                                      | PREVEDERI TRI MESTRI ALE |          |          |           | 2018            | 2019       | 2020       |
|             |                                                        |                  | TOTAL             | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                   | Trim II  | Trim III | Trim IV   |                 |            |            |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001              | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 | 109,700.00      | 112,200.00 | 114,700.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01           | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 | 109,700.00      | 112,200.00 | 114,700.00 |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01               | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 | 109,700.00      | 112,200.00 | 114,700.00 |
| 160         | TITLUL IX ASISTENTA SOCIALA (cod 57.02)                | 57               | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 | 109,700.00      | 112,200.00 | 114,700.00 |
| 162         | Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02            | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 |                 |            |            |
| 163         | Ajutoare sociale in numerar                            | 57.02.01         | 107,000.00        | 0.00                                                                        | 7,000.00                 | 5,000.00 | 5,000.00 | 90,000.00 |                 |            |            |

Conducatorul institutiei,  
  
HRISCU VALERIAN

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CONTABIL,  
  
COJOCARU STEFANIA - ANDREEA