

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.05 Alimentare cu apa si amenajari hidrotehnice
Paragraful 70.02.05.01 Alimentare cu apa

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	108,000.00	0.00	93,000.00	0.00	5,000.00	10,000.00	113,900.00	116,500.00	119,100.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00	20,500.00	21,000.00	21,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00	20,500.00	21,000.00	21,500.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00	20,500.00	21,000.00	21,500.00
42	Bunuri si servicii	20.01	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00			
51	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00			
214	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	89,000.00	0.00	89,000.00	0.00	0.00	0.00	93,400.00	95,500.00	97,600.00
371	CHELTUIELI DE CAPITAL (cod 71+72)	70	89,000.00	0.00	89,000.00	0.00	0.00	0.00	93,400.00	95,500.00	97,600.00
373	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	89,000.00	0.00	89,000.00	0.00	0.00	0.00	93,400.00	95,500.00	97,600.00
374	Active fixe	71.01	89,000.00	0.00	89,000.00	0.00	0.00	0.00			
375	Constructii	71.01.01	89,000.00	0.00	89,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA