

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017  
- initial -

Capitolul 74.02 Protectia mediului  
Subcapitolul 74.02.05 Salubritate si gestiunea deseurilor  
Paragraful 74.02.05.02 Colectarea, tratarea si distrugerea deseurilor

Lei

| Nr.<br>Crt. | Denumirea indicatorilor                                                               | Cod<br>indicator | Buget 2017       |                                                                             |                        |           |           |           | Estimari  |           |           |
|-------------|---------------------------------------------------------------------------------------|------------------|------------------|-----------------------------------------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
|             |                                                                                       |                  | PREVEDERI ANUALE |                                                                             | PREVEDERI TRIMESTRIALE |           |           |           | 2018      | 2019      | 2020      |
|             |                                                                                       |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |           |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001              | 40,000.00        | 0.00                                                                        | 10,000.00              | 10,000.00 | 10,000.00 | 10,000.00 | 51,300.00 | 52,500.00 | 53,700.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01           | 40,000.00        | 0.00                                                                        | 10,000.00              | 10,000.00 | 10,000.00 | 10,000.00 | 51,300.00 | 52,500.00 | 53,700.00 |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01               | 40,000.00        | 0.00                                                                        | 10,000.00              | 10,000.00 | 10,000.00 | 10,000.00 | 51,300.00 | 52,500.00 | 53,700.00 |
| 41          | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20               | 40,000.00        | 0.00                                                                        | 10,000.00              | 10,000.00 | 10,000.00 | 10,000.00 | 51,300.00 | 52,500.00 | 53,700.00 |
| 42          | Bunuri si servicii                                                                    | 20.01            | 30,000.00        | 0.00                                                                        | 10,000.00              | 0.00      | 10,000.00 | 10,000.00 |           |           |           |
| 51          | Materiale si prestari de servicii cu caracter functional                              | 20.01.09         | 30,000.00        | 0.00                                                                        | 10,000.00              | 0.00      | 10,000.00 | 10,000.00 |           |           |           |
| 62          | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05            | 10,000.00        | 0.00                                                                        | 0.00                   | 10,000.00 | 0.00      | 0.00      |           |           |           |
| 65          | Alte obiecte de inventar                                                              | 20.05.30         | 10,000.00        | 0.00                                                                        | 0.00                   | 10,000.00 | 0.00      | 0.00      |           |           |           |

Conducatorul institutiei,  
  
HRISCU VALERIAN

.  
.

CONTABIL,  
  
COJOCARU STEFANIA - ANDREEA