

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2017
Rectificare din data '28.11.2017' pt. 'Rec. 6 din '28.11.2017' - Bugetul local'

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	775,300.00	513,300.00	56,000.00	183,000.00	23,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	93,000.00	54,000.00	26,000.00	20,000.00	-7,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	93,000.00	54,000.00	26,000.00	20,000.00	-7,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	93,000.00	54,000.00	26,000.00	20,000.00	-7,000.00
42	Bunuri si servicii	20.01	85,000.00	54,000.00	21,000.00	17,000.00	-7,000.00
51	Materiale si prestari de servicii cu caracter functional	20.01.09	85,000.00	54,000.00	21,000.00	17,000.00	-7,000.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	5,000.00	3,000.00	0.00
65	Alte obiecte de inventar	20.05.30	8,000.00	0.00	5,000.00	3,000.00	0.00
215	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	682,300.00	459,300.00	30,000.00	163,000.00	30,000.00
395	CHELTUIELI DE CAPITAL (cod 71+72)	70	682,300.00	459,300.00	30,000.00	163,000.00	30,000.00
397	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	682,300.00	459,300.00	30,000.00	163,000.00	30,000.00
398	Active fixe	71.01	682,300.00	459,300.00	30,000.00	163,000.00	30,000.00
399	Constructii	71.01.01	592,300.00	439,300.00	0.00	163,000.00	-10,000.00
400	Masini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	30,000.00	0.00	0.00
401	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	20,000.00	0.00	0.00	0.00
402	Alte active fixe	71.01.30	40,000.00	0.00	0.00	0.00	40,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA