

BUGETUL LOCAL pe anul 2017
Rectificare din data '18.05.2017' pt. 'Rec. 1 din '18.05.2017' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,363,000.00	0.00	1,442,000.00	1,401,000.00	1,262,000.00	1,258,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,240,000.00	0.00	407,000.00	291,000.00	279,000.00	263,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,300,000.00	0.00	1,429,000.00	1,391,000.00	1,252,000.00	1,228,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,183,000.00	0.00	1,404,000.00	1,355,000.00	1,220,000.00	1,204,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	742,000.00	0.00	205,000.00	178,000.00	185,000.00	174,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	742,000.00	0.00	205,000.00	178,000.00	185,000.00	174,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	12,000.00	0.00	2,000.00	5,000.00	2,000.00	3,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	12,000.00	0.00	2,000.00	5,000.00	2,000.00	3,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	730,000.00	0.00	203,000.00	173,000.00	183,000.00	171,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	320,000.00	0.00	100,000.00	70,000.00	80,000.00	70,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	410,000.00	0.00	103,000.00	103,000.00	103,000.00	101,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303,000.00	0.00	144,000.00	62,000.00	47,000.00	50,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303,000.00	0.00	144,000.00	62,000.00	47,000.00	50,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	72,000.00	0.00	36,000.00	11,000.00	11,000.00	14,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	32,000.00	0.00	20,000.00	4,000.00	4,000.00	4,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	40,000.00	0.00	16,000.00	7,000.00	7,000.00	10,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	231,000.00	0.00	108,000.00	51,000.00	36,000.00	36,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	0.00	55,000.00	20,000.00	15,000.00	15,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	50,000.00	30,000.00	20,000.00	20,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,114,000.00	0.00	1,049,000.00	1,109,000.00	982,000.00	974,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,058,000.00	0.00	1,024,000.00	1,096,000.00	973,000.00	965,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,096,000.00	0.00	783,000.00	853,000.00	731,000.00	729,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	13,000.00	15,000.00	14,000.00	8,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	912,000.00	0.00	228,000.00	228,000.00	228,000.00	228,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	56,000.00	0.00	25,000.00	13,000.00	9,000.00	9,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,000.00	0.00	24,000.00	12,000.00	8,000.00	8,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	37,000.00	0.00	16,000.00	9,000.00	6,000.00	6,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	15,000.00	0.00	8,000.00	3,000.00	2,000.00	2,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
52	Alte impozite si taxe	18.02.50	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	117,000.00	0.00	25,000.00	36,000.00	32,000.00	24,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	93,000.00	0.00	23,000.00	26,000.00	22,000.00	22,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00
78	Taxe extrajudiciare de timbru	34.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
79	Alte venituri din taxe administrative, eliberari permise	34.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
101	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00
102	Donatii si sponsorizari	37.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00
103	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-517,000.00	0.00	-242,000.00	-130,000.00	-75,000.00	-70,000.00
104	Vărsăminte din secțiunea de funcționare	37.02.04	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
107	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
108	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
109	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
127	IV. SUBVENTII (cod 00.18)	00.17	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
128	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
129	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
161	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	22,000.00	0.00	2,000.00	0.00	0.00	20,000.00
166	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
306	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,938,300.00	0.00	2,017,300.00	1,401,000.00	1,262,000.00	1,258,000.00
307	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,847,000.00	0.00	1,198,000.00	1,274,000.00	1,187,000.00	1,188,000.00
308	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,134,000.00	0.00	797,000.00	863,000.00	755,000.00	719,000.00
309	Cheltuieli salariale in bani	10.01	2,510,500.00	0.00	649,500.00	700,900.00	611,600.00	548,500.00
310	Salarii de baza	10.01.01	2,256,200.00	0.00	577,500.00	628,900.00	551,100.00	498,700.00
311	Alte sporuri	10.01.06	54,900.00	0.00	16,000.00	16,000.00	12,600.00	10,300.00
312	Fond pentru posturi ocupate prin cumul	10.01.10	38,400.00	0.00	11,000.00	11,000.00	9,000.00	7,400.00
313	Fond aferent platii cu ora	10.01.11	120,500.00	0.00	34,800.00	34,800.00	27,900.00	23,000.00
314	Indemnizatii platite unor persoane din afara unitatii	10.01.12	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
315	Indemnizatii de delegare	10.01.13	4,500.00	0.00	1,200.00	1,200.00	2,000.00	100.00
316	Contributii (cod 10.03.01 la 10.03.06)	10.03	623,500.00	0.00	147,500.00	162,100.00	143,400.00	170,500.00
317	Contributii de asigurari sociale de stat	10.03.01	398,600.00	0.00	99,900.00	111,200.00	98,200.00	89,300.00

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318	Contributii de asigurari de somaj	10.03.02	18,200.00	0.00	4,550.00	5,150.00	4,950.00	3,550.00
319	Contributii de asigurari sociale de sanatate	10.03.03	172,500.00	0.00	34,200.00	36,500.00	31,900.00	69,900.00
320	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,500.00	0.00	2,100.00	1,900.00	1,750.00	1,750.00
321	Contributii pt concedii si indemnizatii	10.03.06	26,700.00	0.00	6,750.00	7,350.00	6,600.00	6,000.00
322	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,032,500.00	0.00	291,500.00	266,000.00	288,000.00	187,000.00
323	Bunuri si servicii	20.01	695,000.00	0.00	200,500.00	151,000.00	214,000.00	129,500.00
324	Furnituri de birou	20.01.01	23,500.00	0.00	6,500.00	5,500.00	6,000.00	5,500.00
325	Materiale pentru curatenie	20.01.02	26,000.00	0.00	7,000.00	7,500.00	6,000.00	5,500.00
326	Incalzit, Iluminat si forta motrica	20.01.03	82,000.00	0.00	15,500.00	24,500.00	32,500.00	9,500.00
327	Apa, canal si salubritate	20.01.04	3,500.00	0.00	1,000.00	2,000.00	500.00	0.00
328	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	5,000.00	2,000.00	4,000.00
329	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
330	Transport	20.01.07	26,500.00	0.00	13,000.00	12,000.00	1,500.00	0.00
331	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,000.00	0.00	18,500.00	9,500.00	12,500.00	13,500.00
332	Materiale si prestari de servicii cu caracter functional	20.01.09	449,500.00	0.00	128,000.00	82,000.00	150,000.00	89,500.00
333	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	4,000.00	2,000.00	1,000.00	0.00
334	Reparatii curente	20.02	34,000.00	0.00	10,000.00	9,000.00	12,000.00	3,000.00
335	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	76,000.00	0.00	15,000.00	37,000.00	19,000.00	5,000.00
336	Alte obiecte de inventar	20.05.30	76,000.00	0.00	15,000.00	37,000.00	19,000.00	5,000.00
337	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	4,000.00	4,500.00	3,000.00	2,500.00
338	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	4,000.00	4,500.00	3,000.00	2,500.00
339	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00
340	Pregatire profesionala	20.13	33,500.00	0.00	13,000.00	8,500.00	9,000.00	3,000.00
341	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176,000.00	0.00	48,000.00	53,000.00	31,000.00	44,000.00
342	Alte cheltuieli cu bunuri si servicii	20.30.30	176,000.00	0.00	48,000.00	53,000.00	31,000.00	44,000.00
343	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	38,000.00	0.00	0.00	0.00	0.00	38,000.00
344	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	38,000.00	0.00	0.00	0.00	0.00	38,000.00
345	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	640,500.00	0.00	108,500.00	144,000.00	144,000.00	244,000.00
346	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	640,500.00	0.00	108,500.00	144,000.00	144,000.00	244,000.00
347	Ajutoare sociale in numerar	57.02.01	615,000.00	0.00	101,000.00	138,000.00	138,000.00	238,000.00
348	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
349	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
350	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
351	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
352	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
353	Active fixe	71.01	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
354	Constructii	71.01.01	826,300.00	0.00	726,300.00	0.00	70,000.00	30,000.00
355	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	10,000.00	130,000.00	0.00	0.00
356	Mobilier, aparatura birotica si alte active corporale	71.01.03	40,000.00	0.00	35,000.00	0.00	5,000.00	0.00
357	Alte active fixe	71.01.30	88,000.00	0.00	48,000.00	0.00	0.00	40,000.00

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358	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
359	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
360	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
361	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
363	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,135,000.00	0.00	261,000.00	340,000.00	262,000.00	272,000.00
364	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,097,000.00	0.00	261,000.00	340,000.00	262,000.00	234,000.00
365	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	945,000.00	0.00	213,000.00	241,000.00	257,000.00	234,000.00
366	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	670,000.00	0.00	135,000.00	180,000.00	180,000.00	175,000.00
367	Cheletuieli salariale in bani	10.01	545,000.00	0.00	109,000.00	147,000.00	147,000.00	142,000.00
368	Salarii de baza	10.01.01	507,000.00	0.00	99,000.00	138,000.00	137,000.00	133,000.00
369	Indemnizatii platite unor persoane din afara unitatii	10.01.12	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
370	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	125,000.00	0.00	26,000.00	33,000.00	33,000.00	33,000.00
372	Contributii de asigurari sociale de stat	10.03.01	86,000.00	0.00	17,000.00	23,000.00	23,000.00	23,000.00
373	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
374	Contributii de asigurari sociale de sanatate	10.03.03	29,000.00	0.00	6,500.00	7,500.00	7,500.00	7,500.00
375	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	300.00	300.00	300.00
376	Contributii pt concedii si indemnizatii	10.03.06	4,600.00	0.00	1,000.00	1,200.00	1,200.00	1,200.00
377	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	78,000.00	61,000.00	77,000.00	59,000.00
378	Bunuri si servicii	20.01	225,000.00	0.00	56,000.00	52,000.00	62,000.00	55,000.00
379	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
380	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00
381	Incalzit, iluminat si forta motrica	20.01.03	23,000.00	0.00	4,000.00	3,000.00	13,000.00	3,000.00
382	Apa, canal si salubritate	20.01.04	2,000.00	0.00	0.00	2,000.00	0.00	0.00
383	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
384	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
385	Posta, telecomunicatii, radio, tv, internet	20.01.08	44,000.00	0.00	14,000.00	8,000.00	10,000.00	12,000.00
386	Materiale si prestari de servicii cu caracter functional	20.01.09	116,000.00	0.00	28,000.00	28,000.00	30,000.00	30,000.00
387	Reparatii curente	20.02	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00
388	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	5,000.00	4,000.00	5,000.00	0.00
389	Alte obiecte de inventar	20.05.30	14,000.00	0.00	5,000.00	4,000.00	5,000.00	0.00
390	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
391	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
392	Pregatire profesionala	20.13	24,000.00	0.00	10,000.00	3,000.00	8,000.00	3,000.00
393	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
394	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
395	Active fixe	71.01	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
396	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	10,000.00	100,000.00	0.00	0.00
397	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	15,000.00	0.00	5,000.00	0.00
398	Alte active fixe	71.01.30	23,000.00	0.00	23,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
399	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
400	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
401	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
402	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
404	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,097,000.00	0.00	261,000.00	340,000.00	262,000.00	234,000.00
405	Autoritati executive	51.02.01.03	1,097,000.00	0.00	261,000.00	340,000.00	262,000.00	234,000.00
407	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	38,000.00	0.00	0.00	0.00	0.00	38,000.00
408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	38,000.00	0.00	0.00	0.00	0.00	38,000.00
409	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	38,000.00	0.00	0.00	0.00	0.00	38,000.00
410	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	38,000.00	0.00	0.00	0.00	0.00	38,000.00
412	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	38,000.00	0.00	0.00	0.00	0.00	38,000.00
432	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
437	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
438	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
439	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	7,000.00	9,500.00	10,000.00	9,500.00
440	Cheltuieli salariale in bani	10.01	29,000.00	0.00	5,600.00	7,700.00	8,200.00	7,500.00
441	Salarii de baza	10.01.01	28,800.00	0.00	5,600.00	7,600.00	8,200.00	7,400.00
442	Indemnizatii de delegare	10.01.13	200.00	0.00	0.00	100.00	0.00	100.00
443	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	1,400.00	1,800.00	1,800.00	2,000.00
444	Contributii de asigurari sociale de stat	10.03.01	4,700.00	0.00	900.00	1,200.00	1,200.00	1,400.00
445	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	100.00	0.00
446	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	300.00	400.00	400.00	500.00
447	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
448	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
449	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,500.00	0.00	0.00	15,500.00	4,000.00	10,000.00
450	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
451	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
452	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
453	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
454	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00
455	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	0.00	10,000.00	3,000.00	10,000.00
456	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	0.00	10,000.00	3,000.00	10,000.00
460	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
463	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,663,500.00	0.00	1,084,000.00	940,000.00	798,000.00	841,500.00
464	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,306,500.00	0.00	754,500.00	617,000.00	495,000.00	440,000.00
465	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,179,500.00	0.00	627,500.00	617,000.00	495,000.00	440,000.00
466	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924,000.00	0.00	547,000.00	541,000.00	433,000.00	403,000.00
467	Cheltuieli salariale in bani	10.01	1,535,800.00	0.00	445,800.00	441,600.00	352,500.00	295,900.00
468	Salarii de baza	10.01.01	1,322,000.00	0.00	384,000.00	379,800.00	303,000.00	255,200.00
469	Alte sporuri	10.01.06	54,900.00	0.00	16,000.00	16,000.00	12,600.00	10,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
470	Fond pentru posturi ocupate prin cumul	10.01.10	38,400.00	0.00	11,000.00	11,000.00	9,000.00	7,400.00
471	Fond aferent platii cu ora	10.01.11	120,500.00	0.00	34,800.00	34,800.00	27,900.00	23,000.00
472	Contributii (cod 10.03.01 la 10.03.06)	10.03	388,200.00	0.00	101,200.00	99,400.00	80,500.00	107,100.00
473	Contributii de asigurari sociale de stat	10.03.01	237,700.00	0.00	69,000.00	68,200.00	55,000.00	45,500.00
474	Contributii de asigurari de somaj	10.03.02	10,100.00	0.00	3,000.00	3,000.00	2,600.00	1,500.00
475	Contributii de asigurari sociale de sanatate	10.03.03	118,000.00	0.00	23,100.00	22,100.00	17,500.00	55,300.00
476	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5,200.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00
477	Contributii pt concedii si indemnizatii	10.03.06	17,200.00	0.00	4,800.00	4,800.00	4,100.00	3,500.00
478	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	224,000.00	0.00	68,000.00	69,000.00	56,000.00	31,000.00
479	Bunuri si servicii	20.01	117,500.00	0.00	39,000.00	40,500.00	28,000.00	10,000.00
480	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
481	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
482	Incalzit, iluminat si forta motrica	20.01.03	53,000.00	0.00	10,000.00	20,000.00	18,000.00	5,000.00
483	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	0.00	500.00	0.00
484	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00
485	Transport	20.01.07	26,500.00	0.00	13,000.00	12,000.00	1,500.00	0.00
486	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	3,000.00	0.00	1,000.00	0.00
487	Materiale si prestari de servicii cu caracter functional	20.01.09	3,500.00	0.00	2,000.00	500.00	1,000.00	0.00
488	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00
489	Reparatii curente	20.02	28,000.00	0.00	5,000.00	8,000.00	12,000.00	3,000.00
490	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	0.00	5,000.00	6,000.00	10,000.00	5,000.00
491	Alte obiecte de inventar	20.05.30	26,000.00	0.00	5,000.00	6,000.00	10,000.00	5,000.00
492	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
493	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
494	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
495	Pregatire profesionala	20.13	6,500.00	0.00	3,000.00	2,500.00	1,000.00	0.00
496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	14,000.00	11,000.00	5,000.00	12,000.00
497	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	14,000.00	11,000.00	5,000.00	12,000.00
498	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	29,500.00	0.00	11,500.00	6,000.00	6,000.00	6,000.00
499	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	29,500.00	0.00	11,500.00	6,000.00	6,000.00	6,000.00
500	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00
501	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
502	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
503	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
504	CHELTUIELI DE CAPITAL (cod 71+72)	70	127,000.00	0.00	127,000.00	0.00	0.00	0.00
505	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	127,000.00	0.00	127,000.00	0.00	0.00	0.00
506	Active fixe	71.01	127,000.00	0.00	127,000.00	0.00	0.00	0.00
507	Constructii	71.01.01	127,000.00	0.00	127,000.00	0.00	0.00	0.00
509	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,024,000.00	0.00	282,900.00	282,900.00	227,200.00	231,000.00
510	Invatamant prescolar	65.02.03.01	400,000.00	0.00	115,400.00	115,400.00	92,400.00	76,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
511	Invatamant primar	65.02.03.02	624,000.00	0.00	167,500.00	167,500.00	134,800.00	154,200.00
512	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,257,000.00	0.00	464,100.00	328,100.00	261,800.00	203,000.00
513	Invatamant secundar inferior	65.02.04.01	1,257,000.00	0.00	464,100.00	328,100.00	261,800.00	203,000.00
524	Alte cheltuieli in domeniul invatamantului	65.02.50	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
526	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
527	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
528	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
529	Cheltuieli salariale in bani	10.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00
530	Salarii de baza	10.01.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
532	Contributii de asigurari sociale de stat	10.03.01	5,300.00	0.00	1,300.00	1,300.00	1,300.00	1,400.00
533	Contributii de asigurari de somaj	10.03.02	200.00	0.00	100.00	0.00	100.00	0.00
534	Contributii de asigurari sociale de sanatate	10.03.03	1,900.00	0.00	400.00	500.00	500.00	500.00
535	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
536	Contributii pt concedii si indemnizatii	10.03.06	500.00	0.00	150.00	150.00	100.00	100.00
542	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
543	Alte institutii si actiuni sanitare	66.02.50.50	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
545	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	329,000.00	0.00	143,500.00	76,000.00	55,000.00	54,500.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,000.00	0.00	68,500.00	77,000.00	55,000.00	54,500.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	86,000.00	0.00	19,000.00	22,500.00	22,000.00	22,500.00
548	Cheltuieli salariale in bani	10.01	69,700.00	0.00	15,100.00	18,600.00	17,900.00	18,100.00
549	Salarii de baza	10.01.01	67,400.00	0.00	14,900.00	17,500.00	16,900.00	18,100.00
550	Indemnizatii de delegare	10.01.13	2,300.00	0.00	200.00	1,100.00	1,000.00	0.00
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,300.00	0.00	3,900.00	3,900.00	4,100.00	4,400.00
552	Contributii de asigurari sociale de stat	10.03.01	10,800.00	0.00	2,600.00	2,500.00	2,700.00	3,000.00
553	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	150.00	50.00
554	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	900.00	1,000.00	1,000.00	1,100.00
555	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	100.00	100.00	50.00	50.00
556	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	200.00	200.00	200.00	200.00
557	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	169,000.00	0.00	49,500.00	54,500.00	33,000.00	32,000.00
558	Bunuri si servicii	20.01	35,500.00	0.00	9,500.00	7,500.00	9,000.00	9,500.00
559	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
560	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	1,500.00	1,000.00	1,500.00
561	Incalzit, iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
562	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
563	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	3,000.00	2,500.00	4,000.00	4,500.00
564	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	5,000.00	11,000.00	0.00	0.00
565	Alte obiecte de inventar	20.05.30	16,000.00	0.00	5,000.00	11,000.00	0.00	0.00
566	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00
567	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00
568	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	3,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
569	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	111,000.00	0.00	34,000.00	32,000.00	23,000.00	22,000.00
570	Alte cheltuieli cu bunuri si servicii	20.30.30	111,000.00	0.00	34,000.00	32,000.00	23,000.00	22,000.00
571	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00
572	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00
573	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00
574	Constructii	71.01.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00
575	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00
576	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
577	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
578	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
579	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
581	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	254,000.00	0.00	103,500.00	71,000.00	40,000.00	39,500.00
582	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	54,000.00	0.00	12,000.00	16,500.00	11,500.00	14,000.00
587	Camine culturale	67.02.03.07	200,000.00	0.00	91,500.00	54,500.00	28,500.00	25,500.00
591	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
592	Sport	67.02.05.01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
596	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00
598	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	989,000.00	0.00	177,000.00	237,000.00	238,000.00	337,000.00
599	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	990,000.00	0.00	177,000.00	238,000.00	238,000.00	337,000.00
600	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	379,000.00	0.00	80,000.00	100,000.00	100,000.00	99,000.00
601	Cheltuieli salariale in bani	10.01	300,000.00	0.00	67,000.00	78,000.00	78,000.00	77,000.00
602	Salarii de baza	10.01.01	300,000.00	0.00	67,000.00	78,000.00	78,000.00	77,000.00
603	Contributii (cod 10.03.01 la 10.03.06)	10.03	79,000.00	0.00	13,000.00	22,000.00	22,000.00	22,000.00
604	Contributii de asigurari sociale de stat	10.03.01	54,100.00	0.00	9,100.00	15,000.00	15,000.00	15,000.00
605	Contributii de asigurari de somaj	10.03.02	3,300.00	0.00	300.00	1,000.00	1,000.00	1,000.00
606	Contributii de asigurari sociale de sanatate	10.03.03	18,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00
607	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00
608	Contributii pt concedii si indemnizatii	10.03.06	3,200.00	0.00	500.00	900.00	900.00	900.00
609	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00
610	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00
611	Ajutoare sociale in numerar	57.02.01	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00
612	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
613	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
614	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
615	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
618	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	501,000.00	0.00	90,000.00	130,000.00	133,000.00	148,000.00
619	Asistenta sociala in caz de invaliditate	68.02.05.02	501,000.00	0.00	90,000.00	130,000.00	133,000.00	148,000.00
620	Asistenta sociala pentru familie si copii	68.02.06	379,000.00	0.00	80,000.00	100,000.00	100,000.00	99,000.00
624	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	109,000.00	0.00	7,000.00	7,000.00	5,000.00	90,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
625	Ajutor social	68.02.15.01	109,000.00	0.00	7,000.00	7,000.00	5,000.00	90,000.00
630	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	807,300.00	0.00	523,300.00	66,000.00	111,000.00	107,000.00
631	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	767,300.00	0.00	513,300.00	56,000.00	101,000.00	97,000.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,000.00	0.00	54,000.00	26,000.00	31,000.00	27,000.00
633	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	138,000.00	0.00	54,000.00	26,000.00	31,000.00	27,000.00
634	Bunuri si servicii	20.01	130,000.00	0.00	54,000.00	21,000.00	28,000.00	27,000.00
635	Materiale si prestari de servicii cu caracter functional	20.01.09	130,000.00	0.00	54,000.00	21,000.00	28,000.00	27,000.00
636	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00
637	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00
638	CHELTUIELI DE CAPITAL (cod 71+72)	70	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
639	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
640	Active fixe	71.01	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
641	Constructii	71.01.01	539,300.00	0.00	439,300.00	0.00	70,000.00	30,000.00
642	Masini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00
643	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
644	Alte active fixe	71.01.30	40,000.00	0.00	0.00	0.00	0.00	40,000.00
649	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	108,000.00	0.00	93,000.00	0.00	5,000.00	10,000.00
650	Alimentare cu apa	70.02.05.01	108,000.00	0.00	93,000.00	0.00	5,000.00	10,000.00
652	Iluminat public si electrificari rurale	70.02.06	76,000.00	0.00	40,000.00	15,000.00	13,000.00	8,000.00
653	Alimentare cu gaze naturale in localitati	70.02.07	350,300.00	0.00	350,300.00	0.00	0.00	0.00
654	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	233,000.00	0.00	30,000.00	41,000.00	83,000.00	79,000.00
656	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
659	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
660	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
661	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00
662	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00
665	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
667	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
671	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	267,000.00	0.00	142,000.00	30,000.00	77,000.00	18,000.00
686	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	11,000.00	0.00	11,000.00	0.00	0.00	0.00
687	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
688	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	1,000.00	0.00	0.00	0.00
689	Bunuri si servicii	20.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
690	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
691	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00
692	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00
693	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
694	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00
696	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	11,000.00	0.00	11,000.00	0.00	0.00	0.00
699	Alte cheltuieli in domeniul agriculturii	83.02.03.30	11,000.00	0.00	11,000.00	0.00	0.00	0.00
702	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	206,000.00	0.00	116,000.00	20,000.00	62,000.00	8,000.00
703	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
704	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
705	Bunuri si servicii	20.01	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
706	Materiale si prestari de servicii cu caracter functional	20.01.09	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
707	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00
708	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00
709	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
710	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
712	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	206,000.00	0.00	116,000.00	20,000.00	62,000.00	8,000.00
713	Drumuri si poduri	84.02.03.01	206,000.00	0.00	116,000.00	20,000.00	62,000.00	8,000.00
722	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
723	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
724	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
725	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
726	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
732	Alte actiuni economice	87.02.50	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
739	DEFICIT 99.02.96 + 99.02.97	99.02	-575,300.00	0.00	-575,300.00	0.00	0.00	0.00
741	Deficitul secțiunii de dezvoltare	99.02.97	-575,300.00	0.00	-575,300.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '18.05.2017' pt. 'Rec. 1 din '18.05.2017' - Bugetul local' - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,844,000.00	0.00	1,198,000.00	1,271,000.00	1,187,000.00	1,188,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,783,000.00	0.00	1,187,000.00	1,261,000.00	1,177,000.00	1,158,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,183,000.00	0.00	1,404,000.00	1,355,000.00	1,220,000.00	1,204,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	742,000.00	0.00	205,000.00	178,000.00	185,000.00	174,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	742,000.00	0.00	205,000.00	178,000.00	185,000.00	174,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	12,000.00	0.00	2,000.00	5,000.00	2,000.00	3,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	12,000.00	0.00	2,000.00	5,000.00	2,000.00	3,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	730,000.00	0.00	203,000.00	173,000.00	183,000.00	171,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	320,000.00	0.00	100,000.00	70,000.00	80,000.00	70,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	410,000.00	0.00	103,000.00	103,000.00	103,000.00	101,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	303,000.00	0.00	144,000.00	62,000.00	47,000.00	50,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	303,000.00	0.00	144,000.00	62,000.00	47,000.00	50,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	72,000.00	0.00	36,000.00	11,000.00	11,000.00	14,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	32,000.00	0.00	20,000.00	4,000.00	4,000.00	4,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	40,000.00	0.00	16,000.00	7,000.00	7,000.00	10,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	231,000.00	0.00	108,000.00	51,000.00	36,000.00	36,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	0.00	55,000.00	20,000.00	15,000.00	15,000.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	50,000.00	30,000.00	20,000.00	20,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,114,000.00	0.00	1,049,000.00	1,109,000.00	982,000.00	974,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,058,000.00	0.00	1,024,000.00	1,096,000.00	973,000.00	965,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,096,000.00	0.00	783,000.00	853,000.00	731,000.00	729,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	13,000.00	15,000.00	14,000.00	8,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	912,000.00	0.00	228,000.00	228,000.00	228,000.00	228,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	56,000.00	0.00	25,000.00	13,000.00	9,000.00	9,000.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,000.00	0.00	24,000.00	12,000.00	8,000.00	8,000.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	37,000.00	0.00	16,000.00	9,000.00	6,000.00	6,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	15,000.00	0.00	8,000.00	3,000.00	2,000.00	2,000.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
48	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
49	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
50	Alte impozite si taxe	18.02.50	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-400,000.00	0.00	-217,000.00	-94,000.00	-43,000.00	-46,000.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
56	Venituri din concesiuni și închirieri	30.02.05	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
57	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	24,000.00	0.00	2,000.00	10,000.00	10,000.00	2,000.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-424,000.00	0.00	-219,000.00	-104,000.00	-53,000.00	-48,000.00
75	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00
76	Taxe extrajudiciare de timbru	34.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
77	Alte venituri din taxe administrative, eliberări permise	34.02.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
78	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
79	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
94	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-513,000.00	0.00	-242,000.00	-126,000.00	-75,000.00	-70,000.00
95	Donatii și sponsorizări	37.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00
96	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-517,000.00	0.00	-242,000.00	-130,000.00	-75,000.00	-70,000.00
106	IV. SUBVENTII (cod 00.18)	00.17	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
107	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
108	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	61,000.00	0.00	11,000.00	10,000.00	10,000.00	30,000.00
113	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	22,000.00	0.00	2,000.00	0.00	0.00	20,000.00
117	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
139	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,844,000.00	0.00	1,198,000.00	1,271,000.00	1,187,000.00	1,188,000.00
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,847,000.00	0.00	1,198,000.00	1,274,000.00	1,187,000.00	1,188,000.00
141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,134,000.00	0.00	797,000.00	863,000.00	755,000.00	719,000.00
142	CheLTuieli salariale in bani	10.01	2,510,500.00	0.00	649,500.00	700,900.00	611,600.00	548,500.00
143	Salarii de baza	10.01.01	2,256,200.00	0.00	577,500.00	628,900.00	551,100.00	498,700.00
148	Alte sporuri	10.01.06	54,900.00	0.00	16,000.00	16,000.00	12,600.00	10,300.00
152	Fond pentru posturi ocupate prin cumul	10.01.10	38,400.00	0.00	11,000.00	11,000.00	9,000.00	7,400.00
153	Fond aferent platii cu ora	10.01.11	120,500.00	0.00	34,800.00	34,800.00	27,900.00	23,000.00
154	Indemnizații platite unor persoane din afara unității	10.01.12	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
155	Indemnizații de delegare	10.01.13	4,500.00	0.00	1,200.00	1,200.00	2,000.00	100.00
168	Contribuții (cod 10.03.01 la 10.03.06)	10.03	623,500.00	0.00	147,500.00	162,100.00	143,400.00	170,500.00
169	Contribuții de asigurări sociale de stat	10.03.01	398,600.00	0.00	99,900.00	111,200.00	98,200.00	89,300.00
170	Contribuții de asigurări de somaj	10.03.02	18,200.00	0.00	4,550.00	5,150.00	4,950.00	3,550.00
171	Contribuții de asigurări sociale de sănătate	10.03.03	172,500.00	0.00	34,200.00	36,500.00	31,900.00	69,900.00
172	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	7,500.00	0.00	2,100.00	1,900.00	1,750.00	1,750.00
174	Contribuții pt concedii și indemnizații	10.03.06	26,700.00	0.00	6,750.00	7,350.00	6,600.00	6,000.00
175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,032,500.00	0.00	291,500.00	266,000.00	288,000.00	187,000.00
176	Bunuri și servicii	20.01	695,000.00	0.00	200,500.00	151,000.00	214,000.00	129,500.00
177	Furnituri de birou	20.01.01	23,500.00	0.00	6,500.00	5,500.00	6,000.00	5,500.00
178	Materiale pentru curățenie	20.01.02	26,000.00	0.00	7,000.00	7,500.00	6,000.00	5,500.00
179	Încalzit, iluminat și forță motrică	20.01.03	82,000.00	0.00	15,500.00	24,500.00	32,500.00	9,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
180	Apa, canal si salubritate	20.01.04	3,500.00	0.00	1,000.00	2,000.00	500.00	0.00
181	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	5,000.00	2,000.00	4,000.00
182	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
183	Transport	20.01.07	26,500.00	0.00	13,000.00	12,000.00	1,500.00	0.00
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,000.00	0.00	18,500.00	9,500.00	12,500.00	13,500.00
185	Materiale si prestari de servicii cu caracter functional	20.01.09	449,500.00	0.00	128,000.00	82,000.00	150,000.00	89,500.00
186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	4,000.00	2,000.00	1,000.00	0.00
187	Reparatii curente	20.02	34,000.00	0.00	10,000.00	9,000.00	12,000.00	3,000.00
196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	76,000.00	0.00	15,000.00	37,000.00	19,000.00	5,000.00
199	Alte obiecte de inventar	20.05.30	76,000.00	0.00	15,000.00	37,000.00	19,000.00	5,000.00
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	4,000.00	4,500.00	3,000.00	2,500.00
201	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	4,000.00	4,500.00	3,000.00	2,500.00
205	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00
207	Pregatire profesionala	20.13	33,500.00	0.00	13,000.00	8,500.00	9,000.00	3,000.00
224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176,000.00	0.00	48,000.00	53,000.00	31,000.00	44,000.00
232	Alte cheltuieli cu bunuri si servicii	20.30.30	176,000.00	0.00	48,000.00	53,000.00	31,000.00	44,000.00
253	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	38,000.00	0.00	0.00	0.00	0.00	38,000.00
254	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	38,000.00	0.00	0.00	0.00	0.00	38,000.00
288	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	640,500.00	0.00	108,500.00	144,000.00	144,000.00	244,000.00
290	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	640,500.00	0.00	108,500.00	144,000.00	144,000.00	244,000.00
291	Ajutoare sociale in numerar	57.02.01	615,000.00	0.00	101,000.00	138,000.00	138,000.00	238,000.00
293	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
296	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
297	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
328	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
329	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
330	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
331	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-3,000.00	0.00	0.00	-3,000.00	0.00	0.00
334	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	982,000.00	0.00	213,000.00	240,000.00	257,000.00	272,000.00
335	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	944,000.00	0.00	213,000.00	240,000.00	257,000.00	234,000.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	945,000.00	0.00	213,000.00	241,000.00	257,000.00	234,000.00
337	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	670,000.00	0.00	135,000.00	180,000.00	180,000.00	175,000.00
338	Cheltuieli salariale in bani	10.01	545,000.00	0.00	109,000.00	147,000.00	147,000.00	142,000.00
339	Salarii de baza	10.01.01	507,000.00	0.00	99,000.00	138,000.00	137,000.00	133,000.00
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
351	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
364	Contributii (cod 10.03.01 la 10.03.06)	10.03	125,000.00	0.00	26,000.00	33,000.00	33,000.00	33,000.00
365	Contributii de asigurari sociale de stat	10.03.01	86,000.00	0.00	17,000.00	23,000.00	23,000.00	23,000.00
366	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
367	Contributii de asigurari sociale de sanatate	10.03.03	29,000.00	0.00	6,500.00	7,500.00	7,500.00	7,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
368	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	300.00	300.00	300.00
370	Contributii pt concedii si indemnizatii	10.03.06	4,600.00	0.00	1,000.00	1,200.00	1,200.00	1,200.00
371	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	78,000.00	61,000.00	77,000.00	59,000.00
372	Bunuri si servicii	20.01	225,000.00	0.00	56,000.00	52,000.00	62,000.00	55,000.00
373	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
374	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00
375	Incalzit, Iluminat si forta motrica	20.01.03	23,000.00	0.00	4,000.00	3,000.00	13,000.00	3,000.00
376	Apa, canal si salubritate	20.01.04	2,000.00	0.00	0.00	2,000.00	0.00	0.00
377	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
378	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
380	Posta, telecomunicatii, radio, tv, internet	20.01.08	44,000.00	0.00	14,000.00	8,000.00	10,000.00	12,000.00
381	Materiale si prestari de servicii cu caracter functional	20.01.09	116,000.00	0.00	28,000.00	28,000.00	30,000.00	30,000.00
383	Reparatii curente	20.02	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00
392	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	5,000.00	4,000.00	5,000.00	0.00
395	Alte obiecte de inventar	20.05.30	14,000.00	0.00	5,000.00	4,000.00	5,000.00	0.00
396	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
397	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
403	Pregatire profesionala	20.13	24,000.00	0.00	10,000.00	3,000.00	8,000.00	3,000.00
524	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
525	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
526	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
527	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
530	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	944,000.00	0.00	213,000.00	240,000.00	257,000.00	234,000.00
531	Autoritati executive	51.02.01.03	944,000.00	0.00	213,000.00	240,000.00	257,000.00	234,000.00
533	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	38,000.00	0.00	0.00	0.00	0.00	38,000.00
534	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	38,000.00	0.00	0.00	0.00	0.00	38,000.00
647	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	38,000.00	0.00	0.00	0.00	0.00	38,000.00
648	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	38,000.00	0.00	0.00	0.00	0.00	38,000.00
728	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	38,000.00	0.00	0.00	0.00	0.00	38,000.00
1327	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
1525	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
1526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
1527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	7,000.00	9,500.00	10,000.00	9,500.00
1528	Cheltuieli salariale in bani	10.01	29,000.00	0.00	5,600.00	7,700.00	8,200.00	7,500.00
1529	Salarii de baza	10.01.01	28,800.00	0.00	5,600.00	7,600.00	8,200.00	7,400.00
1541	Indemnizatii de delegare	10.01.13	200.00	0.00	0.00	100.00	0.00	100.00
1554	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	1,400.00	1,800.00	1,800.00	2,000.00
1555	Contributii de asigurari sociale de stat	10.03.01	4,700.00	0.00	900.00	1,200.00	1,200.00	1,400.00
1556	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	100.00	0.00
1557	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	300.00	400.00	400.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1558	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
1560	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
1561	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,500.00	0.00	0.00	15,500.00	4,000.00	10,000.00
1582	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
1585	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
1586	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1587	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1593	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00
1610	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	0.00	10,000.00	3,000.00	10,000.00
1618	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	0.00	10,000.00	3,000.00	10,000.00
1722	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	65,500.00	0.00	7,000.00	25,000.00	14,000.00	19,500.00
1725	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,461,500.00	0.00	882,000.00	940,000.00	798,000.00	841,500.00
1726	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,179,500.00	0.00	627,500.00	617,000.00	495,000.00	440,000.00
1727	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,179,500.00	0.00	627,500.00	617,000.00	495,000.00	440,000.00
1728	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924,000.00	0.00	547,000.00	541,000.00	433,000.00	403,000.00
1729	Cheltuieli salariale in bani	10.01	1,535,800.00	0.00	445,800.00	441,600.00	352,500.00	295,900.00
1730	Salarii de baza	10.01.01	1,322,000.00	0.00	384,000.00	379,800.00	303,000.00	255,200.00
1735	Alte sporuri	10.01.06	54,900.00	0.00	16,000.00	16,000.00	12,600.00	10,300.00
1739	Fond pentru posturi ocupate prin cumul	10.01.10	38,400.00	0.00	11,000.00	11,000.00	9,000.00	7,400.00
1740	Fond aferent platii cu ora	10.01.11	120,500.00	0.00	34,800.00	34,800.00	27,900.00	23,000.00
1755	Contributii (cod 10.03.01 la 10.03.06)	10.03	388,200.00	0.00	101,200.00	99,400.00	80,500.00	107,100.00
1756	Contributii de asigurari sociale de stat	10.03.01	237,700.00	0.00	69,000.00	68,200.00	55,000.00	45,500.00
1757	Contributii de asigurari de somaj	10.03.02	10,100.00	0.00	3,000.00	3,000.00	2,600.00	1,500.00
1758	Contributii de asigurari sociale de sanatate	10.03.03	118,000.00	0.00	23,100.00	22,100.00	17,500.00	55,300.00
1759	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5,200.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00
1761	Contributii pt concedii si indemnizatii	10.03.06	17,200.00	0.00	4,800.00	4,800.00	4,100.00	3,500.00
1762	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	224,000.00	0.00	68,000.00	69,000.00	56,000.00	31,000.00
1763	Bunuri si servicii	20.01	117,500.00	0.00	39,000.00	40,500.00	28,000.00	10,000.00
1764	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1765	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
1766	Incalzit, Iluminat si forta motrica	20.01.03	53,000.00	0.00	10,000.00	20,000.00	18,000.00	5,000.00
1767	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,000.00	0.00	500.00	0.00
1768	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00
1770	Transport	20.01.07	26,500.00	0.00	13,000.00	12,000.00	1,500.00	0.00
1771	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	3,000.00	0.00	1,000.00	0.00
1772	Materiale si prestari de servicii cu caracter functional	20.01.09	3,500.00	0.00	2,000.00	500.00	1,000.00	0.00
1773	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00
1774	Reparatii curente	20.02	28,000.00	0.00	5,000.00	8,000.00	12,000.00	3,000.00
1783	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	0.00	5,000.00	6,000.00	10,000.00	5,000.00
1786	Alte obiecte de inventar	20.05.30	26,000.00	0.00	5,000.00	6,000.00	10,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1787	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
1788	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
1792	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1794	Pregatire profesionala	20.13	6,500.00	0.00	3,000.00	2,500.00	1,000.00	0.00
1811	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	14,000.00	11,000.00	5,000.00	12,000.00
1819	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	14,000.00	11,000.00	5,000.00	12,000.00
1875	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	29,500.00	0.00	11,500.00	6,000.00	6,000.00	6,000.00
1877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	29,500.00	0.00	11,500.00	6,000.00	6,000.00	6,000.00
1878	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00
1880	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
1883	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1884	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1921	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,024,000.00	0.00	282,900.00	282,900.00	227,200.00	231,000.00
1922	Invatamant prescolar	65.02.03.01	400,000.00	0.00	115,400.00	115,400.00	92,400.00	76,800.00
1923	Invatamant primar	65.02.03.02	624,000.00	0.00	167,500.00	167,500.00	134,800.00	154,200.00
1924	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,130,000.00	0.00	337,100.00	328,100.00	261,800.00	203,000.00
1925	Invatamant secundar inferior	65.02.04.01	1,130,000.00	0.00	337,100.00	328,100.00	261,800.00	203,000.00
1936	Alte cheltuieli in domeniul invatamantului	65.02.50	25,500.00	0.00	7,500.00	6,000.00	6,000.00	6,000.00
1938	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
1939	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
1940	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
1941	Cheltuieli salariale in bani	10.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00
1942	Salarii de baza	10.01.01	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00
1967	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1968	Contributii de asigurari sociale de stat	10.03.01	5,300.00	0.00	1,300.00	1,300.00	1,300.00	1,400.00
1969	Contributii de asigurari de somaj	10.03.02	200.00	0.00	100.00	0.00	100.00	0.00
1970	Contributii de asigurari sociale de sanatate	10.03.03	1,900.00	0.00	400.00	500.00	500.00	500.00
1971	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
1973	Contributii pt concedii si indemnizatii	10.03.06	500.00	0.00	150.00	150.00	100.00	100.00
2137	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
2138	Alte institutii si actiuni sanitare	66.02.50.50	39,000.00	0.00	9,000.00	10,000.00	10,000.00	10,000.00
2140	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	254,000.00	0.00	68,500.00	76,000.00	55,000.00	54,500.00
2141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,000.00	0.00	68,500.00	77,000.00	55,000.00	54,500.00
2142	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	86,000.00	0.00	19,000.00	22,500.00	22,000.00	22,500.00
2143	Cheltuieli salariale in bani	10.01	69,700.00	0.00	15,100.00	18,600.00	17,900.00	18,100.00
2144	Salarii de baza	10.01.01	67,400.00	0.00	14,900.00	17,500.00	16,900.00	18,100.00
2156	Indemnizatii de delegare	10.01.13	2,300.00	0.00	200.00	1,100.00	1,000.00	0.00
2169	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,300.00	0.00	3,900.00	3,900.00	4,100.00	4,400.00
2170	Contributii de asigurari sociale de stat	10.03.01	10,800.00	0.00	2,600.00	2,500.00	2,700.00	3,000.00
2171	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	150.00	50.00
2172	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	900.00	1,000.00	1,000.00	1,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2173	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	100.00	100.00	50.00	50.00
2175	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	200.00	200.00	200.00	200.00
2176	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	169,000.00	0.00	49,500.00	54,500.00	33,000.00	32,000.00
2177	Bunuri si servicii	20.01	35,500.00	0.00	9,500.00	7,500.00	9,000.00	9,500.00
2178	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
2179	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	1,500.00	1,000.00	1,500.00
2180	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
2185	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
2186	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	3,000.00	2,500.00	4,000.00	4,500.00
2197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	5,000.00	11,000.00	0.00	0.00
2200	Alte obiecte de inventar	20.05.30	16,000.00	0.00	5,000.00	11,000.00	0.00	0.00
2201	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00
2202	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00
2206	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	3,000.00	0.00	0.00
2225	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	111,000.00	0.00	34,000.00	32,000.00	23,000.00	22,000.00
2233	Alte cheltuieli cu bunuri si servicii	20.30.30	111,000.00	0.00	34,000.00	32,000.00	23,000.00	22,000.00
2329	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2330	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2331	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2332	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2335	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	194,000.00	0.00	43,500.00	71,000.00	40,000.00	39,500.00
2336	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	54,000.00	0.00	12,000.00	16,500.00	11,500.00	14,000.00
2341	Camine culturale	67.02.03.07	140,000.00	0.00	31,500.00	54,500.00	28,500.00	25,500.00
2345	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2346	Sport	67.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2350	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00
2352	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	989,000.00	0.00	177,000.00	237,000.00	238,000.00	337,000.00
2353	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	990,000.00	0.00	177,000.00	238,000.00	238,000.00	337,000.00
2354	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	379,000.00	0.00	80,000.00	100,000.00	100,000.00	99,000.00
2355	Cheltuieli salariale in bani	10.01	300,000.00	0.00	67,000.00	78,000.00	78,000.00	77,000.00
2356	Salarii de baza	10.01.01	300,000.00	0.00	67,000.00	78,000.00	78,000.00	77,000.00
2381	Contributii (cod 10.03.01 la 10.03.06)	10.03	79,000.00	0.00	13,000.00	22,000.00	22,000.00	22,000.00
2382	Contributii de asigurari sociale de stat	10.03.01	54,100.00	0.00	9,100.00	15,000.00	15,000.00	15,000.00
2383	Contributii de asigurari de somaj	10.03.02	3,300.00	0.00	300.00	1,000.00	1,000.00	1,000.00
2384	Contributii de asigurari sociale de sanatate	10.03.03	18,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00
2385	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00
2387	Contributii pt concedii si indemnizatii	10.03.06	3,200.00	0.00	500.00	900.00	900.00	900.00
2501	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00
2503	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00
2504	Ajutoare sociale in numerar	57.02.01	611,000.00	0.00	97,000.00	138,000.00	138,000.00	238,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2541	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2542	TITLUL XVIII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2543	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2544	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	0.00	-1,000.00	0.00	0.00
2548	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	501,000.00	0.00	90,000.00	130,000.00	133,000.00	148,000.00
2549	Asistenta sociala in caz de invaliditate	68.02.05.02	501,000.00	0.00	90,000.00	130,000.00	133,000.00	148,000.00
2550	Asistenta sociala pentru familie si copii	68.02.06	379,000.00	0.00	80,000.00	100,000.00	100,000.00	99,000.00
2554	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	109,000.00	0.00	7,000.00	7,000.00	5,000.00	90,000.00
2555	Ajutor social	68.02.15.01	109,000.00	0.00	7,000.00	7,000.00	5,000.00	90,000.00
2560	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	178,000.00	0.00	64,000.00	36,000.00	41,000.00	37,000.00
2561	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	138,000.00	0.00	54,000.00	26,000.00	31,000.00	27,000.00
2562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138,000.00	0.00	54,000.00	26,000.00	31,000.00	27,000.00
2597	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	138,000.00	0.00	54,000.00	26,000.00	31,000.00	27,000.00
2598	Bunuri si servicii	20.01	130,000.00	0.00	54,000.00	21,000.00	28,000.00	27,000.00
2607	Materiale si prestari de servicii cu caracter functional	20.01.09	130,000.00	0.00	54,000.00	21,000.00	28,000.00	27,000.00
2618	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00
2621	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00
2759	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00
2760	Alimentare cu apa	70.02.05.01	19,000.00	0.00	4,000.00	0.00	5,000.00	10,000.00
2762	Iluminat public si electrificari rurale	70.02.06	76,000.00	0.00	40,000.00	15,000.00	13,000.00	8,000.00
2764	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	43,000.00	0.00	10,000.00	11,000.00	13,000.00	9,000.00
2766	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2767	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2802	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2803	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
2812	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
2823	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00
2826	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00
2962	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2964	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2968	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	157,000.00	0.00	32,000.00	30,000.00	77,000.00	18,000.00
3369	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3370	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3405	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3406	Bunuri si servicii	20.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3416	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3564	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3567	Alte cheltuieli in domeniul agriculturii	83.02.03.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3570	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3606	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3607	Bunuri si servicii	20.01	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3616	Materiale si prestari de servicii cu caracter functional	20.01.09	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3765	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3766	Drumuri si poduri	84.02.03.01	106,000.00	0.00	16,000.00	20,000.00	62,000.00	8,000.00
3775	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
3776	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
3811	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
3812	Bunuri si servicii	20.01	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
3821	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00
3974	Alte actiuni economice	87.02.50	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '18.05.2017' pt. 'Rec. 1 din '18.05.2017' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	519,000.00	0.00	244,000.00	130,000.00	75,000.00	70,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	517,000.00	0.00	242,000.00	130,000.00	75,000.00	70,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
186	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
354	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
355	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
356	Active fixe	71.01	1,094,300.00	0.00	819,300.00	130,000.00	75,000.00	70,000.00
357	Constructii	71.01.01	826,300.00	0.00	726,300.00	0.00	70,000.00	30,000.00
358	Masini, echipamente si mijloace de transport	71.01.02	140,000.00	0.00	10,000.00	130,000.00	0.00	0.00
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	40,000.00	0.00	35,000.00	0.00	5,000.00	0.00
360	Alte active fixe	71.01.30	88,000.00	0.00	48,000.00	0.00	0.00	40,000.00
378	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
379	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
547	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
548	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
549	Active fixe	71.01	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
551	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	10,000.00	100,000.00	0.00	0.00
552	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	15,000.00	0.00	5,000.00	0.00
553	Alte active fixe	71.01.30	23,000.00	0.00	23,000.00	0.00	0.00	0.00
571	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
572	Autoritati executive	51.02.01.03	153,000.00	0.00	48,000.00	100,000.00	5,000.00	0.00
1748	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	202,000.00	0.00	202,000.00	0.00	0.00	0.00
1749	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1917	CHELTUIELI DE CAPITAL (cod 71+72)	70	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1918	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1919	Active fixe	71.01	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1920	Constructii	71.01.01	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1944	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	127,000.00	0.00	127,000.00	0.00	0.00	0.00
1945	Invatamant secundar inferior	65.02.04.01	127,000.00	0.00	127,000.00	0.00	0.00	0.00
2157	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2325	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2326	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2327	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2328	Constructii	71.01.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00
2331	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00
2349	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	60,000.00	0.00	60,000.00	0.00	0.00	0.00
2355	Camine culturale	67.02.03.07	60,000.00	0.00	60,000.00	0.00	0.00	0.00
2359	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	15,000.00	0.00	15,000.00	0.00	0.00	0.00
2360	Sport	67.02.05.01	15,000.00	0.00	15,000.00	0.00	0.00	0.00
2571	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
2572	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
2740	CHELTUIELI DE CAPITAL (cod 71+72)	70	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
2741	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
2742	Active fixe	71.01	629,300.00	0.00	459,300.00	30,000.00	70,000.00	70,000.00
2743	Constructii	71.01.01	539,300.00	0.00	439,300.00	0.00	70,000.00	30,000.00
2744	Masini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2745	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
2746	Alte active fixe	71.01.30	40,000.00	0.00	0.00	0.00	0.00	40,000.00
2767	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	89,000.00	0.00	89,000.00	0.00	0.00	0.00
2768	Alimentare cu apa	70.02.05.01	89,000.00	0.00	89,000.00	0.00	0.00	0.00
2771	Alimentare cu gaze naturale in localitati	70.02.07	350,300.00	0.00	350,300.00	0.00	0.00	0.00
2772	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	190,000.00	0.00	20,000.00	30,000.00	70,000.00	70,000.00
2973	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00
3368	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3536	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3537	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3538	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3542	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3560	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3563	Alte cheltuieli in domeniul agriculturii	83.02.03.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00
3566	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3734	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3735	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3736	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3737	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3758	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3759	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
3970	DEFICIT 99.02.96 + 99.02.97	99.02	-575,300.00	0.00	-575,300.00	0.00	0.00	0.00
3971	Deficitul secțiunii de dezvoltare	99.02.97	-575,300.00	0.00	-575,300.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA