

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2016
Rectificare din data '15.04.2016' pt. 'Rec. 3 din '15.04.2016' - Bugetul local'

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	765,100.00	219,000.00	186,100.00	183,000.00	177,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	765,100.00	219,000.00	186,100.00	183,000.00	177,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	765,100.00	219,000.00	186,100.00	183,000.00	177,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	740,000.00	194,000.00	186,000.00	183,000.00	177,000.00
7	Cheltuieli salariale in bani	10.01	605,000.00	153,000.00	152,000.00	152,000.00	148,000.00
8	Salarii de baza	10.01.01	538,000.00	135,000.00	135,000.00	135,000.00	133,000.00
13	Alte sporuri	10.01.06	18,000.00	5,000.00	5,000.00	5,000.00	3,000.00
17	Fond pentru posturi ocupate prin cumul	10.01.10	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00
18	Fond aferent platii cu ora	10.01.11	41,000.00	11,000.00	10,000.00	10,000.00	10,000.00
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	135,000.00	41,000.00	34,000.00	31,000.00	29,000.00
34	Contributii de asigurari sociale de stat	10.03.01	95,000.00	25,000.00	24,000.00	24,000.00	22,000.00
35	Contributii de asigurari de somaj	10.03.02	3,000.00	2,000.00	1,000.00	0.00	0.00
36	Contributii de asigurari sociale de sanatate	10.03.03	31,000.00	9,000.00	8,000.00	7,000.00	7,000.00
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,000.00	2,000.00	0.00	0.00	0.00
39	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	3,000.00	1,000.00	0.00	0.00
156	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,100.00	25,000.00	100.00	0.00	0.00
158	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	25,100.00	25,000.00	100.00	0.00	0.00
162	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	25,100.00	25,000.00	100.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA