

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2016  
Rectificare din data '15.04.2016' pt. 'Rec. 3 din '15.04.2016' - Bugetul local'

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

| Nr.<br>Crt. | Denumirea indicatorilor                                                               | Cod<br>indicator | TOTAL<br>AN | din care   |            |           |            |
|-------------|---------------------------------------------------------------------------------------|------------------|-------------|------------|------------|-----------|------------|
|             |                                                                                       |                  |             | Trim I     | Trim II    | Trim III  | Trim IV    |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001              | 814,515.00  | 319,500.00 | 263,015.00 | 38,000.00 | 194,000.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01           | 142,000.00  | 32,000.00  | 28,000.00  | 38,000.00 | 44,000.00  |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01               | 142,000.00  | 32,000.00  | 28,000.00  | 38,000.00 | 44,000.00  |
| 41          | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20               | 142,000.00  | 32,000.00  | 28,000.00  | 38,000.00 | 44,000.00  |
| 42          | Bunuri si servicii                                                                    | 20.01            | 142,000.00  | 32,000.00  | 28,000.00  | 38,000.00 | 44,000.00  |
| 51          | Materiale si prestari de servicii cu caracter functional                              | 20.01.09         | 130,000.00  | 29,000.00  | 25,000.00  | 35,000.00 | 41,000.00  |
| 52          | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30         | 12,000.00   | 3,000.00   | 3,000.00   | 3,000.00  | 3,000.00   |
| 208         | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)                                   | 001.02           | 672,515.00  | 287,500.00 | 235,015.00 | 0.00      | 150,000.00 |
| 357         | CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70               | 672,515.00  | 287,500.00 | 235,015.00 | 0.00      | 150,000.00 |
| 359         | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                   | 71               | 672,515.00  | 287,500.00 | 235,015.00 | 0.00      | 150,000.00 |
| 360         | Active fixe                                                                           | 71.01            | 672,515.00  | 287,500.00 | 235,015.00 | 0.00      | 150,000.00 |
| 361         | Constructii                                                                           | 71.01.01         | 672,515.00  | 287,500.00 | 235,015.00 | 0.00      | 150,000.00 |

Conducatorul institutiei,  
  
HRISCU VALERIAN

CONTABIL,  
  
COJOCARU STEFANIA - ANDREEA