

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018
- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.50 Alte servicii in domeniile culturii, recreerii si religiei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	50,000.00	50,000.00	50,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	50,000.00	50,000.00	50,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	50,000.00	50,000.00	50,000.00
43	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	50,000.00	50,000.00	50,000.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			
100	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA