

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00	880,000.00	881,000.00	885,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00	880,000.00	881,000.00	885,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00	880,000.00	881,000.00	885,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	392,000.00	0.00	91,500.00	100,500.00	100,500.00	99,500.00	390,000.00	390,000.00	390,000.00
7	Cheltuieli salariale in bani	10.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00			
8	Salarii de baza	10.01.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	6,500.00	2,500.00	2,500.00	2,500.00			
35	Contributii de asigurari sociale de stat	10.03.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
36	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00			
37	Contributii de asigurari sociale de sanatate	10.03.03	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00			
40	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	8,900.00	0.00	1,400.00	2,500.00	2,500.00	2,500.00			
163	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00	490,000.00	491,000.00	495,000.00
165	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00			
166	Ajutoare sociale in numerar	57.02.01	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA