

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,082,600.00	0.00	825,600.00	171,000.00	80,000.00	6,000.00	74,000.00	77,000.00	82,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	79,000.00	0.00	22,000.00	21,000.00	30,000.00	6,000.00	72,000.00	75,000.00	80,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	79,000.00	0.00	22,000.00	21,000.00	30,000.00	6,000.00	72,000.00	75,000.00	80,000.00
43	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	79,000.00	0.00	22,000.00	21,000.00	30,000.00	6,000.00	72,000.00	75,000.00	80,000.00
44	Bunuri si servicii	20.01	79,000.00	0.00	22,000.00	21,000.00	30,000.00	6,000.00			
53	Materiale si prestari de servicii cu caracter functional	20.01.09	79,000.00	0.00	22,000.00	21,000.00	30,000.00	6,000.00			
218	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,003,600.00	0.00	803,600.00	150,000.00	50,000.00	0.00	2,000.00	2,000.00	2,000.00
398	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,003,600.00	0.00	803,600.00	150,000.00	50,000.00	0.00	2,000.00	2,000.00	2,000.00
400	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,003,600.00	0.00	803,600.00	150,000.00	50,000.00	0.00	2,000.00	2,000.00	2,000.00
401	Active fixe	71.01	1,003,600.00	0.00	803,600.00	150,000.00	50,000.00	0.00			
402	Constructii	71.01.01	853,600.00	0.00	803,600.00	50,000.00	0.00	0.00			
403	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	0.00	100,000.00	50,000.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA