

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018
Rectificare din data '11.05.2018' pt. 'Rec. 1 din '11.05.2018' - Bugetul local'

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,092,600.00	825,600.00	181,000.00	80,000.00	6,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	69,000.00	22,000.00	11,000.00	30,000.00	6,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	22,000.00	11,000.00	30,000.00	6,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	69,000.00	22,000.00	11,000.00	30,000.00	6,000.00
45	Bunuri si servicii	20.01	69,000.00	22,000.00	11,000.00	30,000.00	6,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	22,000.00	11,000.00	30,000.00	6,000.00
220	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,023,600.00	803,600.00	170,000.00	50,000.00	0.00
400	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,023,600.00	803,600.00	170,000.00	50,000.00	0.00
402	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,023,600.00	803,600.00	170,000.00	50,000.00	0.00
403	Active fixe	71.01	1,023,600.00	803,600.00	170,000.00	50,000.00	0.00
404	Constructii	71.01.01	873,600.00	803,600.00	70,000.00	0.00	0.00
405	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	100,000.00	50,000.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA