

BUGETUL LOCAL pe anul 2018
Rectificare din data '20.06.2018' pt. 'Rec. 3 din '20.06.2018' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,880,000.00	0.00	1,221,000.00	1,802,000.00	976,000.00	881,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,311,000.00	0.00	255,000.00	614,000.00	217,000.00	225,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,332,000.00	0.00	1,075,000.00	1,440,000.00	966,000.00	851,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,224,000.00	0.00	1,050,000.00	1,405,000.00	942,000.00	827,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	0.00	112,000.00	306,000.00	102,000.00	107,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	0.00	112,000.00	306,000.00	102,000.00	107,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	623,000.00	0.00	111,000.00	305,000.00	101,000.00	106,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	304,000.00	0.00	81,000.00	76,000.00	71,000.00	76,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	319,000.00	0.00	30,000.00	229,000.00	30,000.00	30,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	412,000.00	0.00	89,000.00	179,000.00	70,000.00	74,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	412,000.00	0.00	89,000.00	179,000.00	70,000.00	74,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	103,000.00	0.00	25,000.00	56,000.00	11,000.00	11,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	15,000.00	16,000.00	6,000.00	6,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60,000.00	0.00	10,000.00	40,000.00	5,000.00	5,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	309,000.00	0.00	64,000.00	123,000.00	59,000.00	63,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	144,000.00	0.00	35,000.00	45,000.00	30,000.00	34,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	161,000.00	0.00	28,000.00	77,000.00	28,000.00	28,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,130,000.00	0.00	842,000.00	885,000.00	763,000.00	640,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,019,000.00	0.00	822,000.00	822,000.00	749,000.00	626,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,010,000.00	0.00	275,000.00	275,000.00	252,000.00	208,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,959,000.00	0.00	529,000.00	529,000.00	490,000.00	411,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	111,000.00	0.00	20,000.00	63,000.00	14,000.00	14,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,000.00	0.00	19,000.00	61,000.00	13,000.00	13,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	77,000.00	0.00	14,000.00	43,000.00	10,000.00	10,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	29,000.00	0.00	5,000.00	18,000.00	3,000.00	3,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
52	Alte impozite si taxe	18.02.50	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	108,000.00	0.00	25,000.00	35,000.00	24,000.00	24,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	85,000.00	0.00	19,000.00	29,000.00	19,000.00	18,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00
78	Taxe extrajudiciare de timbru	34.02.02	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
102	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	4,000.00	0.00	0.00	4,000.00	0.00	0.00
103	Donatii si sponsorizari	37.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,099,000.00	0.00	-282,000.00	-567,000.00	-150,000.00	-100,000.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
108	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
109	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
130	IV. SUBVENTII (cod 00.18)	00.17	546,000.00	0.00	144,000.00	362,000.00	10,000.00	30,000.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	546,000.00	0.00	144,000.00	362,000.00	10,000.00	30,000.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	498,000.00	0.00	96,000.00	362,000.00	10,000.00	30,000.00
164	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
169	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
188	Finantarea programelor nationale de dezvoltare locala	42.02.65	435,000.00	0.00	85,000.00	350,000.00	0.00	0.00
192	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
203	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	48,000.00	0.00	48,000.00	0.00	0.00	0.00
313	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,676,600.00	0.00	2,017,600.00	1,802,000.00	976,000.00	881,000.00
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,354,000.00	0.00	862,000.00	885,000.00	826,000.00	781,000.00
315	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,825,000.00	0.00	421,000.00	494,500.00	457,000.00	452,500.00
316	Cheltuieli salariale in bani	10.01	1,730,000.00	0.00	391,500.00	449,500.00	446,500.00	442,500.00
317	Salarii de baza	10.01.01	1,617,000.00	0.00	361,500.00	420,500.00	419,500.00	415,500.00
318	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00
319	Indemnizatii de delegare	10.01.13	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
320	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,500.00	0.00	0.00	33,500.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
321	Tichete de vacanta	10.02.06	33,500.00	0.00	0.00	33,500.00	0.00	0.00
322	Contributii (cod 10.03.01 la 10.03.06)	10.03	61,500.00	0.00	29,500.00	11,500.00	10,500.00	10,000.00
323	Contributii de asigurari sociale de stat	10.03.01	14,950.00	0.00	14,950.00	0.00	0.00	0.00
324	Contributii de asigurari de somaj	10.03.02	650.00	0.00	650.00	0.00	0.00	0.00
325	Contributii de asigurari sociale de sanatate	10.03.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00
326	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	350.00	0.00	0.00	0.00
327	Contributii pt concedii si indemnizatii	10.03.06	950.00	0.00	950.00	0.00	0.00	0.00
328	Contributia asiguratorie pentru munca	10.03.07	39,600.00	0.00	7,600.00	11,500.00	10,500.00	10,000.00
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	944,000.00	0.00	299,000.00	252,500.00	206,000.00	186,500.00
330	Bunuri si servicii	20.01	612,500.00	0.00	176,000.00	131,500.00	160,000.00	145,000.00
331	Furnituri de birou	20.01.01	20,500.00	0.00	6,000.00	5,000.00	4,500.00	5,000.00
332	Materiale pentru curatenie	20.01.02	22,000.00	0.00	5,500.00	6,000.00	5,000.00	5,500.00
333	Incalzit, iluminat si forta motrica	20.01.03	114,900.00	0.00	28,900.00	36,500.00	22,000.00	27,500.00
334	Apa, canal si salubritate	20.01.04	2,300.00	0.00	600.00	600.00	100.00	1,000.00
335	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	5,500.00	5,000.00	3,000.00	4,500.00
336	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
337	Transport	20.01.07	36,000.00	0.00	12,000.00	11,000.00	1,500.00	11,500.00
338	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,800.00	0.00	12,500.00	10,400.00	11,900.00	13,000.00
339	Materiale si prestari de servicii cu caracter functional	20.01.09	340,000.00	0.00	102,000.00	54,000.00	111,000.00	73,000.00
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,000.00	1,000.00	0.00	3,000.00
341	Reparatii curente	20.02	27,000.00	0.00	7,000.00	2,000.00	9,000.00	9,000.00
342	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,400.00	0.00	9,900.00	14,500.00	5,000.00	10,000.00
343	Alte obiecte de inventar	20.05.30	39,400.00	0.00	9,900.00	14,500.00	5,000.00	10,000.00
344	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	5,500.00	3,000.00	4,000.00	1,500.00
345	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	5,500.00	3,000.00	4,000.00	1,500.00
346	Carti, publicatii si materiale documentare	20.11	5,600.00	0.00	600.00	0.00	5,000.00	0.00
347	Consultanta si expertiza	20.12	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00
348	Pregatire profesionala	20.13	22,000.00	0.00	11,000.00	3,000.00	5,000.00	3,000.00
349	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	209,500.00	0.00	82,000.00	91,500.00	18,000.00	18,000.00
350	Alte cheltuieli cu bunuri si servicii	20.30.30	209,500.00	0.00	82,000.00	91,500.00	18,000.00	18,000.00
351	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	0.00	0.00	21,000.00
352	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	21,000.00	0.00	0.00	0.00	0.00	21,000.00
353	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
354	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
355	Transferuri din bugetele consiliilor locale si judetene	51.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
356	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	542,000.00	0.00	136,000.00	133,000.00	157,000.00	116,000.00
357	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	542,000.00	0.00	136,000.00	133,000.00	157,000.00	116,000.00
358	Ajutoare sociale in numerar	57.02.01	507,000.00	0.00	127,000.00	128,000.00	145,000.00	107,000.00
359	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	35,000.00	0.00	9,000.00	5,000.00	12,000.00	9,000.00
360	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00

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361	Burse	59.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
362	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
363	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
364	Active fixe	71.01	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
365	Constructii	71.01.01	2,165,600.00	0.00	1,148,600.00	817,000.00	100,000.00	100,000.00
366	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	0.00	100,000.00	50,000.00	0.00
367	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00
368	Alte active fixe	71.01.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
369	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
370	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
371	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
372	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
374	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,605,000.00	0.00	353,500.00	518,500.00	359,000.00	374,000.00
375	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,584,000.00	0.00	353,500.00	518,500.00	359,000.00	353,000.00
376	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,000.00	0.00	353,500.00	393,500.00	359,000.00	353,000.00
377	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,216,000.00	0.00	276,000.00	334,000.00	303,000.00	303,000.00
378	Cheltuieli salariale in bani	10.01	1,150,000.00	0.00	258,000.00	298,000.00	297,000.00	297,000.00
379	Salarii de baza	10.01.01	1,040,000.00	0.00	230,000.00	270,000.00	270,000.00	270,000.00
380	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00
381	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
382	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00
383	Tichete de vacanta	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00
384	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,000.00	0.00	18,000.00	7,000.00	6,000.00	6,000.00
385	Contributii de asigurari sociale de stat	10.03.01	9,500.00	0.00	9,500.00	0.00	0.00	0.00
386	Contributii de asigurari de somaj	10.03.02	300.00	0.00	300.00	0.00	0.00	0.00
387	Contributii de asigurari sociale de sanatate	10.03.03	3,100.00	0.00	3,100.00	0.00	0.00	0.00
388	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
389	Contributii pt concedii si indemnizatii	10.03.06	500.00	0.00	500.00	0.00	0.00	0.00
390	Contributia asiguratorie pentru munca	10.03.07	23,500.00	0.00	4,500.00	7,000.00	6,000.00	6,000.00
391	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,000.00	0.00	77,500.00	59,500.00	56,000.00	50,000.00
392	Bunuri si servicii	20.01	200,000.00	0.00	58,500.00	45,500.00	47,000.00	49,000.00
393	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
394	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
395	Incalzit, Iluminat si forta motrica	20.01.03	29,000.00	0.00	12,000.00	5,000.00	3,000.00	9,000.00
396	Apa, canal si salubritate	20.01.04	1,000.00	0.00	500.00	500.00	0.00	0.00
397	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
398	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	37,000.00	0.00	10,000.00	8,000.00	10,000.00	9,000.00
400	Materiale si prestari de servicii cu caracter functional	20.01.09	103,000.00	0.00	27,000.00	23,000.00	28,000.00	25,000.00
401	Reparatii curente	20.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
402	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	6,000.00	3,000.00	1,000.00	0.00
403	Alte obiecte de inventar	20.05.30	10,000.00	0.00	6,000.00	3,000.00	1,000.00	0.00
404	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
405	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
406	Pregatire profesionala	20.13	14,000.00	0.00	9,000.00	0.00	5,000.00	0.00
407	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00
408	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
411	Active fixe	71.01	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
412	Constructii	71.01.01	125,000.00	0.00	0.00	125,000.00	0.00	0.00
413	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00
414	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
415	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
416	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
417	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
419	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,584,000.00	0.00	353,500.00	518,500.00	359,000.00	353,000.00
420	Autoritati executive	51.02.01.03	1,584,000.00	0.00	353,500.00	518,500.00	359,000.00	353,000.00
422	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	21,000.00	0.00	0.00	0.00	0.00	21,000.00
423	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	0.00	0.00	0.00	21,000.00
424	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	0.00	0.00	21,000.00
425	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	21,000.00	0.00	0.00	0.00	0.00	21,000.00
427	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	21,000.00	0.00	0.00	0.00	0.00	21,000.00
447	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
452	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,000.00	18,000.00	16,500.00	16,500.00
455	Cheltuieli salariale in bani	10.01	62,500.00	0.00	14,500.00	16,000.00	16,000.00	16,000.00
456	Salarii de baza	10.01.01	62,000.00	0.00	14,000.00	16,000.00	16,000.00	16,000.00
457	Indemnizatii de delegare	10.01.13	500.00	0.00	500.00	0.00	0.00	0.00
458	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
459	Tichete de vacanta	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
460	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,500.00	500.00	500.00	500.00
461	Contributii de asigurari sociale de stat	10.03.01	550.00	0.00	550.00	0.00	0.00	0.00
462	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00
463	Contributii de asigurari sociale de sanatate	10.03.03	200.00	0.00	200.00	0.00	0.00	0.00
464	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
465	Contributii pt concedii si indemnizatii	10.03.06	50.00	0.00	50.00	0.00	0.00	0.00
466	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00
467	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,500.00	0.00	10,000.00	8,500.00	8,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
468	Bunuri si servicii	20.01	4,000.00	0.00	2,500.00	1,000.00	500.00	0.00
469	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	1,000.00	500.00	0.00
470	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
471	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00
472	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00
473	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	500.00	500.00	500.00	0.00
474	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	500.00	500.00	500.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,000.00	0.00	7,000.00	5,000.00	7,000.00	0.00
476	Alte cheltuieli cu bunuri si servicii	20.30.30	19,000.00	0.00	7,000.00	5,000.00	7,000.00	0.00
480	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
483	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,835,500.00	0.00	494,500.00	436,000.00	460,500.00	444,500.00
484	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	427,000.00	0.00	218,500.00	69,500.00	55,000.00	84,000.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	297,000.00	0.00	88,500.00	69,500.00	55,000.00	84,000.00
486	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,000.00	0.00	64,500.00	61,500.00	42,000.00	75,000.00
487	Bunuri si servicii	20.01	159,000.00	0.00	36,500.00	49,500.00	25,000.00	48,000.00
488	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	1,000.00	3,000.00
489	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00
490	Incalzit, Iluminat si forta motrica	20.01.03	81,900.00	0.00	15,400.00	30,500.00	18,000.00	18,000.00
491	Apa, canal si salubritate	20.01.04	1,300.00	0.00	100.00	100.00	100.00	1,000.00
492	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	2,000.00	500.00	2,500.00
493	Transport	20.01.07	36,000.00	0.00	12,000.00	11,000.00	1,500.00	11,500.00
494	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	1,000.00	900.00	900.00	2,000.00
495	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	0.00	0.00	0.00	4,000.00
496	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,000.00	1,000.00	0.00	3,000.00
497	Reparatii curente	20.02	17,000.00	0.00	1,000.00	0.00	8,000.00	8,000.00
498	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,400.00	0.00	400.00	2,000.00	2,000.00	7,000.00
499	Alte obiecte de inventar	20.05.30	11,400.00	0.00	400.00	2,000.00	2,000.00	7,000.00
500	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
501	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
502	Carti, publicatii si materiale documentare	20.11	600.00	0.00	600.00	0.00	0.00	0.00
503	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	3,000.00	0.00	3,000.00
504	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	44,000.00	0.00	23,000.00	7,000.00	6,000.00	8,000.00
505	Alte cheltuieli cu bunuri si servicii	20.30.30	44,000.00	0.00	23,000.00	7,000.00	6,000.00	8,000.00
506	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	52,000.00	0.00	23,000.00	8,000.00	12,000.00	9,000.00
507	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	52,000.00	0.00	23,000.00	8,000.00	12,000.00	9,000.00
508	Ajutoare sociale in numerar	57.02.01	17,000.00	0.00	14,000.00	3,000.00	0.00	0.00
509	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	35,000.00	0.00	9,000.00	5,000.00	12,000.00	9,000.00
510	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
511	Burse	59.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
512	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	130,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
513	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	130,000.00	0.00	0.00	0.00
514	Active fixe	71.01	130,000.00	0.00	130,000.00	0.00	0.00	0.00
515	Constructii	71.01.01	130,000.00	0.00	130,000.00	0.00	0.00	0.00
520	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	382,000.00	0.00	199,500.00	64,500.00	43,000.00	75,000.00
521	Invatamant secundar inferior	65.02.04.01	382,000.00	0.00	199,500.00	64,500.00	43,000.00	75,000.00
532	Alte cheltuieli in domeniul invatamantului	65.02.50	45,000.00	0.00	19,000.00	5,000.00	12,000.00	9,000.00
534	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	242,000.00	0.00	10,000.00	12,000.00	110,000.00	110,000.00
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
536	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
537	Cheltuieli salariale in bani	10.01	39,500.00	0.00	9,000.00	11,500.00	9,500.00	9,500.00
538	Salarii de baza	10.01.01	39,500.00	0.00	9,000.00	11,500.00	9,500.00	9,500.00
539	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00
540	Contributii de asigurari sociale de stat	10.03.01	400.00	0.00	400.00	0.00	0.00	0.00
541	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00
542	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00
543	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
544	Contributii pt concedii si indemnizatii	10.03.06	50.00	0.00	50.00	0.00	0.00	0.00
545	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	300.00	500.00	500.00	500.00
546	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
547	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
548	Active fixe	71.01	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
549	Constructii	71.01.01	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
554	Servicii de sanatate publica	66.02.08	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
555	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
556	Alte institutii si actiuni sanitare	66.02.50.50	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
558	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	284,500.00	0.00	61,500.00	129,000.00	50,000.00	44,000.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	284,500.00	0.00	61,500.00	129,000.00	50,000.00	44,000.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	108,000.00	0.00	27,500.00	30,000.00	27,000.00	23,500.00
561	Cheltuieli salariale in bani	10.01	100,000.00	0.00	25,000.00	26,000.00	26,000.00	23,000.00
562	Salarii de baza	10.01.01	97,500.00	0.00	23,500.00	25,000.00	26,000.00	23,000.00
563	Indemnizatii de delegare	10.01.13	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00
564	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00
565	Tichete de vacanta	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00
566	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00
567	Contributii de asigurari sociale de stat	10.03.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
568	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
569	Contributii de asigurari sociale de sanatate	10.03.03	350.00	0.00	350.00	0.00	0.00	0.00
570	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
571	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	150.00	0.00	0.00	0.00
572	Contributia asiguratorie pentru munca	10.03.07	3,300.00	0.00	800.00	1,000.00	1,000.00	500.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	156,500.00	0.00	29,000.00	94,000.00	18,000.00	15,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
574	Bunuri si servicii	20.01	25,500.00	0.00	8,500.00	6,500.00	5,500.00	5,000.00
575	Furnituri de birou	20.01.01	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00
576	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,500.00	2,000.00	1,000.00	1,500.00
577	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00
578	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,000.00	2,000.00
579	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
580	Reparatii curente	20.02	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00
581	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	3,500.00	7,500.00	2,000.00	0.00
582	Alte obiecte de inventar	20.05.30	13,000.00	0.00	3,500.00	7,500.00	2,000.00	0.00
583	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	2,000.00	500.00	500.00	500.00
584	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	2,000.00	500.00	500.00	500.00
585	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	5,000.00	0.00
586	Consultanta si expertiza	20.12	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00
587	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,500.00	0.00	4,000.00	71,500.00	5,000.00	10,000.00
588	Alte cheltuieli cu bunuri si servicii	20.30.30	90,500.00	0.00	4,000.00	71,500.00	5,000.00	10,000.00
589	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
590	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
591	Transferuri din bugetele consiliilor locale si judetene	51.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
593	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	212,500.00	0.00	55,500.00	83,000.00	45,000.00	29,000.00
594	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	63,500.00	0.00	16,000.00	16,000.00	18,500.00	13,000.00
599	Camine culturale	67.02.03.07	149,000.00	0.00	39,500.00	67,000.00	26,500.00	16,000.00
603	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00
604	Sport	67.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
606	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
608	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	40,000.00	0.00	10,000.00
610	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00
611	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00
612	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	392,000.00	0.00	91,500.00	100,500.00	100,500.00	99,500.00
613	Cheltuieli salariale in bani	10.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00
614	Salarii de baza	10.01.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00
615	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	6,500.00	2,500.00	2,500.00	2,500.00
616	Contributii de asigurari sociale de stat	10.03.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00
617	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00
618	Contributii de asigurari sociale de sanatate	10.03.03	1,200.00	0.00	1,200.00	0.00	0.00	0.00
619	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
620	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00
621	Contributia asiguratorie pentru munca	10.03.07	8,900.00	0.00	1,400.00	2,500.00	2,500.00	2,500.00
622	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00
623	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00
624	Ajutoare sociale in numerar	57.02.01	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
627	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	395,000.00	0.00	105,000.00	120,000.00	140,000.00	30,000.00
628	Asistenta sociala in caz de invaliditate	68.02.05.02	395,000.00	0.00	105,000.00	120,000.00	140,000.00	30,000.00
629	Asistenta sociala pentru familie si copii	68.02.06	392,000.00	0.00	91,500.00	100,500.00	100,500.00	99,500.00
633	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	95,000.00	0.00	8,000.00	5,000.00	5,000.00	77,000.00
634	Ajutor social	68.02.15.01	95,000.00	0.00	8,000.00	5,000.00	5,000.00	77,000.00
639	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,604,600.00	0.00	837,600.00	671,000.00	85,000.00	11,000.00
640	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,292,600.00	0.00	825,600.00	381,000.00	80,000.00	6,000.00
641	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
642	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
643	Bunuri si servicii	20.01	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
644	Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
645	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
646	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
647	Active fixe	71.01	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
648	Constructii	71.01.01	1,073,600.00	0.00	803,600.00	270,000.00	0.00	0.00
649	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	0.00	100,000.00	50,000.00	0.00
654	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	236,000.00	0.00	8,000.00	222,000.00	5,000.00	1,000.00
655	Alimentare cu apa	70.02.05.01	236,000.00	0.00	8,000.00	222,000.00	5,000.00	1,000.00
657	Iluminat public si electrificari rurale	70.02.06	48,000.00	0.00	16,000.00	12,000.00	20,000.00	0.00
658	Alimentare cu gaze naturale in localitati	70.02.07	796,600.00	0.00	796,600.00	0.00	0.00	0.00
659	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	212,000.00	0.00	5,000.00	147,000.00	55,000.00	5,000.00
661	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	312,000.00	0.00	12,000.00	290,000.00	5,000.00	5,000.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
664	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
665	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
667	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
668	Active fixe	71.01	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
669	Constructii	71.01.01	290,000.00	0.00	0.00	290,000.00	0.00	0.00
670	Alte active fixe	71.01.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
673	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
675	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
676	Canalizarea si tratarea apelor reziduale	74.02.06	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
679	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	535,000.00	0.00	306,000.00	150,000.00	47,000.00	32,000.00
694	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
695	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
696	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	48,000.00	0.00	0.00	0.00
697	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
698	Alte cheltuieli cu bunuri si servicii	20.30.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00
700	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	48,000.00	0.00	48,000.00	0.00	0.00	0.00
703	Alte cheltuieli in domeniul agriculturii	83.02.03.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00
706	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	447,000.00	0.00	243,000.00	140,000.00	37,000.00	27,000.00
707	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
709	Bunuri si servicii	20.01	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
710	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
711	CHELTUIELI DE CAPITAL (cod 71+72)	70	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
712	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
713	Active fixe	71.01	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
714	Constructii	71.01.01	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
716	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	447,000.00	0.00	243,000.00	140,000.00	37,000.00	27,000.00
717	Drumuri si poduri	84.02.03.01	447,000.00	0.00	243,000.00	140,000.00	37,000.00	27,000.00
726	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
727	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
728	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
729	Bunuri si servicii	20.01	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
730	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
736	Alte actiuni economice	87.02.50	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
743	DEFICIT 99.02.96 + 99.02.97	99.02	-796,600.00	0.00	-796,600.00	0.00	0.00	0.00
745	Deficitul secțiunii de dezvoltare	99.02.97	-796,600.00	0.00	-796,600.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '20.06.2018' pt. 'Rec. 3 din '20.06.2018' - Bugetul local' - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,344,000.00	0.00	852,000.00	885,000.00	826,000.00	781,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,233,000.00	0.00	793,000.00	873,000.00	816,000.00	751,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,224,000.00	0.00	1,050,000.00	1,405,000.00	942,000.00	827,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	627,000.00	0.00	112,000.00	306,000.00	102,000.00	107,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	627,000.00	0.00	112,000.00	306,000.00	102,000.00	107,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	623,000.00	0.00	111,000.00	305,000.00	101,000.00	106,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	304,000.00	0.00	81,000.00	76,000.00	71,000.00	76,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	319,000.00	0.00	30,000.00	229,000.00	30,000.00	30,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	412,000.00	0.00	89,000.00	179,000.00	70,000.00	74,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	412,000.00	0.00	89,000.00	179,000.00	70,000.00	74,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	103,000.00	0.00	25,000.00	56,000.00	11,000.00	11,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	43,000.00	0.00	15,000.00	16,000.00	6,000.00	6,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60,000.00	0.00	10,000.00	40,000.00	5,000.00	5,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	309,000.00	0.00	64,000.00	123,000.00	59,000.00	63,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	144,000.00	0.00	35,000.00	45,000.00	30,000.00	34,000.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	161,000.00	0.00	28,000.00	77,000.00	28,000.00	28,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,130,000.00	0.00	842,000.00	885,000.00	763,000.00	640,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,019,000.00	0.00	822,000.00	822,000.00	749,000.00	626,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,010,000.00	0.00	275,000.00	275,000.00	252,000.00	208,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,959,000.00	0.00	529,000.00	529,000.00	490,000.00	411,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	111,000.00	0.00	20,000.00	63,000.00	14,000.00	14,000.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,000.00	0.00	19,000.00	61,000.00	13,000.00	13,000.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	77,000.00	0.00	14,000.00	43,000.00	10,000.00	10,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	29,000.00	0.00	5,000.00	18,000.00	3,000.00	3,000.00
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
48	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
49	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
50	Alte impozite si taxe	18.02.50	55,000.00	0.00	7,000.00	35,000.00	7,000.00	6,000.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-991,000.00	0.00	-257,000.00	-532,000.00	-126,000.00	-76,000.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
56	Venituri din concesiuni si inchirieri	30.02.05	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	23,000.00	0.00	6,000.00	6,000.00	5,000.00	6,000.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,014,000.00	0.00	-263,000.00	-538,000.00	-131,000.00	-82,000.00
75	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00
76	Taxe extrajudiciare de timbru	34.02.02	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	72,000.00	0.00	17,000.00	22,000.00	17,000.00	16,000.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,095,000.00	0.00	-282,000.00	-563,000.00	-150,000.00	-100,000.00
96	Donatii si sponsorizari	37.02.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,099,000.00	0.00	-282,000.00	-567,000.00	-150,000.00	-100,000.00
109	IV. SUBVENTII (cod 00.18)	00.17	111,000.00	0.00	59,000.00	12,000.00	10,000.00	30,000.00
110	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	111,000.00	0.00	59,000.00	12,000.00	10,000.00	30,000.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	63,000.00	0.00	11,000.00	12,000.00	10,000.00	30,000.00
116	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
120	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
132	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
140	Sume alocate din bugetul ANCPÎ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	48,000.00	0.00	48,000.00	0.00	0.00	0.00
144	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,344,000.00	0.00	852,000.00	885,000.00	826,000.00	781,000.00
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,354,000.00	0.00	862,000.00	885,000.00	826,000.00	781,000.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,825,000.00	0.00	421,000.00	494,500.00	457,000.00	452,500.00
147	Cheltuieli salariale in bani	10.01	1,730,000.00	0.00	391,500.00	449,500.00	446,500.00	442,500.00
148	Salarii de baza	10.01.01	1,617,000.00	0.00	361,500.00	420,500.00	419,500.00	415,500.00
159	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00
160	Indemnizatii de delegare	10.01.13	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00
166	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,500.00	0.00	0.00	33,500.00	0.00	0.00
172	Tichete de vacanta	10.02.06	33,500.00	0.00	0.00	33,500.00	0.00	0.00
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	61,500.00	0.00	29,500.00	11,500.00	10,500.00	10,000.00
175	Contributii de asigurari sociale de stat	10.03.01	14,950.00	0.00	14,950.00	0.00	0.00	0.00
176	Contributii de asigurari de somaj	10.03.02	650.00	0.00	650.00	0.00	0.00	0.00
177	Contributii de asigurari sociale de sanatate	10.03.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	350.00	0.00	0.00	0.00
180	Contributii pt concedii si indemnizatii	10.03.06	950.00	0.00	950.00	0.00	0.00	0.00
181	Contributia asiguratorie pentru munca	10.03.07	39,600.00	0.00	7,600.00	11,500.00	10,500.00	10,000.00
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	944,000.00	0.00	299,000.00	252,500.00	206,000.00	186,500.00
184	Bunuri si servicii	20.01	612,500.00	0.00	176,000.00	131,500.00	160,000.00	145,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
185	Furnituri de birou	20.01.01	20,500.00	0.00	6,000.00	5,000.00	4,500.00	5,000.00
186	Materiale pentru curatenie	20.01.02	22,000.00	0.00	5,500.00	6,000.00	5,000.00	5,500.00
187	Incalzit, iluminat si forta motrica	20.01.03	114,900.00	0.00	28,900.00	36,500.00	22,000.00	27,500.00
188	Apa, canal si salubritate	20.01.04	2,300.00	0.00	600.00	600.00	100.00	1,000.00
189	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	5,500.00	5,000.00	3,000.00	4,500.00
190	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
191	Transport	20.01.07	36,000.00	0.00	12,000.00	11,000.00	1,500.00	11,500.00
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,800.00	0.00	12,500.00	10,400.00	11,900.00	13,000.00
193	Materiale si prestari de servicii cu caracter functional	20.01.09	340,000.00	0.00	102,000.00	54,000.00	111,000.00	73,000.00
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,000.00	1,000.00	0.00	3,000.00
195	Reparatii curente	20.02	27,000.00	0.00	7,000.00	2,000.00	9,000.00	9,000.00
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39,400.00	0.00	9,900.00	14,500.00	5,000.00	10,000.00
207	Alte obiecte de inventar	20.05.30	39,400.00	0.00	9,900.00	14,500.00	5,000.00	10,000.00
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	5,500.00	3,000.00	4,000.00	1,500.00
209	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	5,500.00	3,000.00	4,000.00	1,500.00
213	Carti, publicatii si materiale documentare	20.11	5,600.00	0.00	600.00	0.00	5,000.00	0.00
214	Consultanta si expertiza	20.12	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00
215	Pregatire profesionala	20.13	22,000.00	0.00	11,000.00	3,000.00	5,000.00	3,000.00
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	209,500.00	0.00	82,000.00	91,500.00	18,000.00	18,000.00
240	Alte cheltuieli cu bunuri si servicii	20.30.30	209,500.00	0.00	82,000.00	91,500.00	18,000.00	18,000.00
261	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	0.00	0.00	21,000.00
262	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	21,000.00	0.00	0.00	0.00	0.00	21,000.00
263	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
264	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
268	Transferuri din bugetele consiliilor locale si judetene	51.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
298	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	542,000.00	0.00	136,000.00	133,000.00	157,000.00	116,000.00
300	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	542,000.00	0.00	136,000.00	133,000.00	157,000.00	116,000.00
301	Ajutoare sociale in numerar	57.02.01	507,000.00	0.00	127,000.00	128,000.00	145,000.00	107,000.00
303	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	35,000.00	0.00	9,000.00	5,000.00	12,000.00	9,000.00
306	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
307	Burse	59.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
339	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
340	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
341	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
342	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
345	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,470,000.00	0.00	343,500.00	393,500.00	359,000.00	374,000.00
346	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,449,000.00	0.00	343,500.00	393,500.00	359,000.00	353,000.00
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,000.00	0.00	353,500.00	393,500.00	359,000.00	353,000.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,216,000.00	0.00	276,000.00	334,000.00	303,000.00	303,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
349	Cheltuieli salariale in bani	10.01	1,150,000.00	0.00	258,000.00	298,000.00	297,000.00	297,000.00
350	Salarii de baza	10.01.01	1,040,000.00	0.00	230,000.00	270,000.00	270,000.00	270,000.00
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00
362	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00
374	Tichete de vacanta	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,000.00	0.00	18,000.00	7,000.00	6,000.00	6,000.00
377	Contributii de asigurari sociale de stat	10.03.01	9,500.00	0.00	9,500.00	0.00	0.00	0.00
378	Contributii de asigurari de somaj	10.03.02	300.00	0.00	300.00	0.00	0.00	0.00
379	Contributii de asigurari sociale de sanatate	10.03.03	3,100.00	0.00	3,100.00	0.00	0.00	0.00
380	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
382	Contributii pt concedii si indemnizatii	10.03.06	500.00	0.00	500.00	0.00	0.00	0.00
383	Contributia asiguratorie pentru munca	10.03.07	23,500.00	0.00	4,500.00	7,000.00	6,000.00	6,000.00
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,000.00	0.00	77,500.00	59,500.00	56,000.00	50,000.00
386	Bunuri si servicii	20.01	200,000.00	0.00	58,500.00	45,500.00	47,000.00	49,000.00
387	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
388	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
389	Incalzit, iluminat si forta motrica	20.01.03	29,000.00	0.00	12,000.00	5,000.00	3,000.00	9,000.00
390	Apa, canal si salubritate	20.01.04	1,000.00	0.00	500.00	500.00	0.00	0.00
391	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
392	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	37,000.00	0.00	10,000.00	8,000.00	10,000.00	9,000.00
395	Materiale si prestari de servicii cu caracter functional	20.01.09	103,000.00	0.00	27,000.00	23,000.00	28,000.00	25,000.00
397	Reparatii curente	20.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	6,000.00	3,000.00	1,000.00	0.00
409	Alte obiecte de inventar	20.05.30	10,000.00	0.00	6,000.00	3,000.00	1,000.00	0.00
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
411	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
417	Pregatire profesionala	20.13	14,000.00	0.00	9,000.00	0.00	5,000.00	0.00
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00
442	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00
541	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
542	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
543	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
544	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-10,000.00	0.00	-10,000.00	0.00	0.00	0.00
547	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,449,000.00	0.00	343,500.00	393,500.00	359,000.00	353,000.00
548	Autoritati executive	51.02.01.03	1,449,000.00	0.00	343,500.00	393,500.00	359,000.00	353,000.00
550	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	21,000.00	0.00	0.00	0.00	0.00	21,000.00
551	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	0.00	0.00	0.00	21,000.00
667	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	21,000.00	0.00	0.00	0.00	0.00	21,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
668	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	21,000.00	0.00	0.00	0.00	0.00	21,000.00
751	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	21,000.00	0.00	0.00	0.00	0.00	21,000.00
1368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
1572	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
1573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
1574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,000.00	18,000.00	16,500.00	16,500.00
1575	Cheltuieli salariale in bani	10.01	62,500.00	0.00	14,500.00	16,000.00	16,000.00	16,000.00
1576	Salarii de baza	10.01.01	62,000.00	0.00	14,000.00	16,000.00	16,000.00	16,000.00
1588	Indemnizatii de delegare	10.01.13	500.00	0.00	500.00	0.00	0.00	0.00
1594	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1600	Tichete de vacanta	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1602	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,500.00	500.00	500.00	500.00
1603	Contributii de asigurari sociale de stat	10.03.01	550.00	0.00	550.00	0.00	0.00	0.00
1604	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00
1605	Contributii de asigurari sociale de sanatate	10.03.03	200.00	0.00	200.00	0.00	0.00	0.00
1606	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
1608	Contributii pt concedii si indemnizatii	10.03.06	50.00	0.00	50.00	0.00	0.00	0.00
1609	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	600.00	500.00	500.00	500.00
1611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,500.00	0.00	10,000.00	8,500.00	8,000.00	3,000.00
1612	Bunuri si servicii	20.01	4,000.00	0.00	2,500.00	1,000.00	500.00	0.00
1617	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	1,000.00	500.00	0.00
1621	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1632	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00
1635	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	0.00	3,000.00
1636	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	500.00	500.00	500.00	0.00
1637	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	500.00	500.00	500.00	0.00
1660	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,000.00	0.00	7,000.00	5,000.00	7,000.00	0.00
1668	Alte cheltuieli cu bunuri si servicii	20.30.30	19,000.00	0.00	7,000.00	5,000.00	7,000.00	0.00
1775	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	96,500.00	0.00	26,000.00	26,500.00	24,500.00	19,500.00
1778	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,505,500.00	0.00	364,500.00	436,000.00	360,500.00	344,500.00
1779	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	297,000.00	0.00	88,500.00	69,500.00	55,000.00	84,000.00
1780	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	297,000.00	0.00	88,500.00	69,500.00	55,000.00	84,000.00
1818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	243,000.00	0.00	64,500.00	61,500.00	42,000.00	75,000.00
1819	Bunuri si servicii	20.01	159,000.00	0.00	36,500.00	49,500.00	25,000.00	48,000.00
1820	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	1,000.00	3,000.00
1821	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00
1822	Incalzit, Iluminat si forta motrica	20.01.03	81,900.00	0.00	15,400.00	30,500.00	18,000.00	18,000.00
1823	Apa, canal si salubritate	20.01.04	1,300.00	0.00	100.00	100.00	100.00	1,000.00
1824	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	3,000.00	2,000.00	500.00	2,500.00
1826	Transport	20.01.07	36,000.00	0.00	12,000.00	11,000.00	1,500.00	11,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1827	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	1,000.00	900.00	900.00	2,000.00
1828	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	0.00	0.00	0.00	4,000.00
1829	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,000.00	1,000.00	0.00	3,000.00
1830	Reparatii curente	20.02	17,000.00	0.00	1,000.00	0.00	8,000.00	8,000.00
1839	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,400.00	0.00	400.00	2,000.00	2,000.00	7,000.00
1842	Alte obiecte de inventar	20.05.30	11,400.00	0.00	400.00	2,000.00	2,000.00	7,000.00
1843	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
1844	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
1848	Carti, publicatii si materiale documentare	20.11	600.00	0.00	600.00	0.00	0.00	0.00
1850	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	3,000.00	0.00	3,000.00
1867	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	44,000.00	0.00	23,000.00	7,000.00	6,000.00	8,000.00
1875	Alte cheltuieli cu bunuri si servicii	20.30.30	44,000.00	0.00	23,000.00	7,000.00	6,000.00	8,000.00
1933	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	52,000.00	0.00	23,000.00	8,000.00	12,000.00	9,000.00
1935	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	52,000.00	0.00	23,000.00	8,000.00	12,000.00	9,000.00
1936	Ajutoare sociale in numerar	57.02.01	17,000.00	0.00	14,000.00	3,000.00	0.00	0.00
1938	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	35,000.00	0.00	9,000.00	5,000.00	12,000.00	9,000.00
1941	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1942	Burse	59.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1983	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	252,000.00	0.00	69,500.00	64,500.00	43,000.00	75,000.00
1984	Invatamant secundar inferior	65.02.04.01	252,000.00	0.00	69,500.00	64,500.00	43,000.00	75,000.00
1995	Alte cheltuieli in domeniul invatamantului	65.02.50	45,000.00	0.00	19,000.00	5,000.00	12,000.00	9,000.00
1997	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
1998	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
1999	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
2000	Cheltuieli salariale in bani	10.01	39,500.00	0.00	9,000.00	11,500.00	9,500.00	9,500.00
2001	Salarii de baza	10.01.01	39,500.00	0.00	9,000.00	11,500.00	9,500.00	9,500.00
2027	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2028	Contributii de asigurari sociale de stat	10.03.01	400.00	0.00	400.00	0.00	0.00	0.00
2029	Contributii de asigurari de somaj	10.03.02	50.00	0.00	50.00	0.00	0.00	0.00
2030	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00
2031	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
2033	Contributii pt concedii si indemnizatii	10.03.06	50.00	0.00	50.00	0.00	0.00	0.00
2034	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	300.00	500.00	500.00	500.00
2202	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
2203	Alte institutii si actiuni sanitare	66.02.50.50	42,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00
2205	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	284,500.00	0.00	61,500.00	129,000.00	50,000.00	44,000.00
2206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	284,500.00	0.00	61,500.00	129,000.00	50,000.00	44,000.00
2207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	108,000.00	0.00	27,500.00	30,000.00	27,000.00	23,500.00
2208	Cheltuieli salariale in bani	10.01	100,000.00	0.00	25,000.00	26,000.00	26,000.00	23,000.00
2209	Salarii de baza	10.01.01	97,500.00	0.00	23,500.00	25,000.00	26,000.00	23,000.00
2221	Indemnizatii de delegare	10.01.13	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2227	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00
2233	Tichete de vacanta	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00
2235	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00
2236	Contributii de asigurari sociale de stat	10.03.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2237	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
2238	Contributii de asigurari sociale de sanatate	10.03.03	350.00	0.00	350.00	0.00	0.00	0.00
2239	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
2241	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	150.00	0.00	0.00	0.00
2242	Contributia asiguratorie pentru munca	10.03.07	3,300.00	0.00	800.00	1,000.00	1,000.00	500.00
2244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	156,500.00	0.00	29,000.00	94,000.00	18,000.00	15,500.00
2245	Bunuri si servicii	20.01	25,500.00	0.00	8,500.00	6,500.00	5,500.00	5,000.00
2246	Furnituri de birou	20.01.01	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00
2247	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,500.00	2,000.00	1,000.00	1,500.00
2248	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00
2253	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,000.00	2,000.00
2254	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
2256	Reparatii curente	20.02	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00
2265	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	3,500.00	7,500.00	2,000.00	0.00
2268	Alte obiecte de inventar	20.05.30	13,000.00	0.00	3,500.00	7,500.00	2,000.00	0.00
2269	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	2,000.00	500.00	500.00	500.00
2270	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	2,000.00	500.00	500.00	500.00
2274	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2275	Consultanta si expertiza	20.12	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00
2293	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,500.00	0.00	4,000.00	71,500.00	5,000.00	10,000.00
2301	Alte cheltuieli cu bunuri si servicii	20.30.30	90,500.00	0.00	4,000.00	71,500.00	5,000.00	10,000.00
2324	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2325	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2329	Transferuri din bugetele consiliilor locale si judetene	51.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2406	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	212,500.00	0.00	55,500.00	83,000.00	45,000.00	29,000.00
2407	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	63,500.00	0.00	16,000.00	16,000.00	18,500.00	13,000.00
2412	Camine culturale	67.02.03.07	149,000.00	0.00	39,500.00	67,000.00	26,500.00	16,000.00
2416	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00
2417	Sport	67.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2419	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2421	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	40,000.00	0.00	10,000.00
2423	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00
2424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	882,000.00	0.00	204,500.00	225,500.00	245,500.00	206,500.00
2425	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	392,000.00	0.00	91,500.00	100,500.00	100,500.00	99,500.00
2426	Cheltuieli salariale in bani	10.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00
2427	Salarii de baza	10.01.01	378,000.00	0.00	85,000.00	98,000.00	98,000.00	97,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2453	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	6,500.00	2,500.00	2,500.00	2,500.00
2454	Contributii de asigurari sociale de stat	10.03.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00
2455	Contributii de asigurari de somaj	10.03.02	150.00	0.00	150.00	0.00	0.00	0.00
2456	Contributii de asigurari sociale de sanatate	10.03.03	1,200.00	0.00	1,200.00	0.00	0.00	0.00
2457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
2459	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	200.00	0.00	0.00	0.00
2460	Contributia asiguratorie pentru munca	10.03.07	8,900.00	0.00	1,400.00	2,500.00	2,500.00	2,500.00
2577	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00
2579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00
2580	Ajutoare sociale in numerar	57.02.01	490,000.00	0.00	113,000.00	125,000.00	145,000.00	107,000.00
2625	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	395,000.00	0.00	105,000.00	120,000.00	140,000.00	30,000.00
2626	Asistenta sociala in caz de invaliditate	68.02.05.02	395,000.00	0.00	105,000.00	120,000.00	140,000.00	30,000.00
2627	Asistenta sociala pentru familie si copii	68.02.06	392,000.00	0.00	91,500.00	100,500.00	100,500.00	99,500.00
2631	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	95,000.00	0.00	8,000.00	5,000.00	5,000.00	77,000.00
2632	Ajutor social	68.02.15.01	95,000.00	0.00	8,000.00	5,000.00	5,000.00	77,000.00
2637	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	84,000.00	0.00	27,000.00	11,000.00	35,000.00	11,000.00
2638	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
2639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
2677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
2678	Bunuri si servicii	20.01	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
2687	Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	0.00	22,000.00	11,000.00	30,000.00	6,000.00
2842	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	1,000.00	2,000.00	5,000.00	1,000.00
2843	Alimentare cu apa	70.02.05.01	9,000.00	0.00	1,000.00	2,000.00	5,000.00	1,000.00
2845	Iluminat public si electrificari rurale	70.02.06	48,000.00	0.00	16,000.00	12,000.00	20,000.00	0.00
2847	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	12,000.00	0.00	5,000.00	-3,000.00	5,000.00	5,000.00
2849	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
2850	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
2888	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
2889	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
2898	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
3051	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
3053	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
3057	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	188,000.00	0.00	91,000.00	18,000.00	47,000.00	32,000.00
3470	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3558	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3566	Alte cheltuieli cu bunuri si servicii	20.30.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3671	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	48,000.00	0.00	48,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3674	Alte cheltuieli in domeniul agriculturii	83.02.03.30	48,000.00	0.00	48,000.00	0.00	0.00	0.00
3677	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3717	Bunuri si servicii	20.01	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3726	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3878	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3879	Drumuri si poduri	84.02.03.01	100,000.00	0.00	28,000.00	8,000.00	37,000.00	27,000.00
3888	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
3889	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
3927	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
3928	Bunuri si servicii	20.01	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
3937	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00
4093	Alte actiuni economice	87.02.50	40,000.00	0.00	15,000.00	10,000.00	10,000.00	5,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '20.06.2018' pt. 'Rec. 3 din '20.06.2018' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,536,000.00	0.00	369,000.00	917,000.00	150,000.00	100,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,099,000.00	0.00	282,000.00	567,000.00	150,000.00	100,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	435,000.00	0.00	85,000.00	350,000.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	435,000.00	0.00	85,000.00	350,000.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	435,000.00	0.00	85,000.00	350,000.00	0.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	435,000.00	0.00	85,000.00	350,000.00	0.00	0.00
189	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
364	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
366	Active fixe	71.01	2,332,600.00	0.00	1,165,600.00	917,000.00	150,000.00	100,000.00
367	Constructii	71.01.01	2,165,600.00	0.00	1,148,600.00	817,000.00	100,000.00	100,000.00
368	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	0.00	100,000.00	50,000.00	0.00
369	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00
370	Alte active fixe	71.01.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
388	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
389	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
564	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
566	Active fixe	71.01	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
567	Constructii	71.01.01	125,000.00	0.00	0.00	125,000.00	0.00	0.00
569	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00
588	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
589	Autoritati executive	51.02.01.03	135,000.00	0.00	10,000.00	125,000.00	0.00	0.00
1807	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	330,000.00	0.00	130,000.00	0.00	100,000.00	100,000.00
1808	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00
1983	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	130,000.00	0.00	0.00	0.00
1984	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	130,000.00	0.00	0.00	0.00
1985	Active fixe	71.01	130,000.00	0.00	130,000.00	0.00	0.00	0.00
1986	Constructii	71.01.01	130,000.00	0.00	130,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2010	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	130,000.00	0.00	130,000.00	0.00	0.00	0.00
2011	Invatamant secundar inferior	65.02.04.01	130,000.00	0.00	130,000.00	0.00	0.00	0.00
2024	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2199	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2200	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2201	Active fixe	71.01	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2202	Constructii	71.01.01	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2226	Servicii de sanatate publica	66.02.08	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
2658	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,520,600.00	0.00	810,600.00	660,000.00	50,000.00	0.00
2659	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
2834	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
2835	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
2836	Active fixe	71.01	1,223,600.00	0.00	803,600.00	370,000.00	50,000.00	0.00
2837	Constructii	71.01.01	1,073,600.00	0.00	803,600.00	270,000.00	0.00	0.00
2838	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	0.00	100,000.00	50,000.00	0.00
2861	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	227,000.00	0.00	7,000.00	220,000.00	0.00	0.00
2862	Alimentare cu apa	70.02.05.01	227,000.00	0.00	7,000.00	220,000.00	0.00	0.00
2865	Alimentare cu gaze naturale in localitati	70.02.07	796,600.00	0.00	796,600.00	0.00	0.00	0.00
2866	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	200,000.00	0.00	0.00	150,000.00	50,000.00	0.00
2868	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
3043	CHELTUIELI DE CAPITAL (cod 71+72)	70	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
3044	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
3045	Active fixe	71.01	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
3046	Constructii	71.01.01	290,000.00	0.00	0.00	290,000.00	0.00	0.00
3049	Alte active fixe	71.01.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
3071	Canalizarea si tratarea apelor reziduale	74.02.06	297,000.00	0.00	7,000.00	290,000.00	0.00	0.00
3074	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3688	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3863	CHELTUIELI DE CAPITAL (cod 71+72)	70	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3864	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3865	Active fixe	71.01	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3866	Constructii	71.01.01	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3887	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
3888	Drumuri si poduri	84.02.03.01	347,000.00	0.00	215,000.00	132,000.00	0.00	0.00
4106	DEFICIT 99.02.96 + 99.02.97	99.02	-796,600.00	0.00	-796,600.00	0.00	0.00	0.00
4107	Deficitul secțiunii de dezvoltare	99.02.97	-796,600.00	0.00	-796,600.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA