

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
Rectificare din data '28.11.2019' pt. 'Rec. 7 din '28.11.2019' - Bugetul local

Capitolul 84.02 Transporturi
Subcapitolul 84.02.03 Transport rutier
Paragraful 84.02.03.01 Drumuri si poduri

Lei							
Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,836,000.00	200,000.00	2,461,000.00	1,372,000.00	-197,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	161,000.00	20,000.00	21,000.00	17,000.00	103,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	161,000.00	20,000.00	21,000.00	17,000.00	103,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	20,000.00	21,000.00	17,000.00	103,000.00
45	Bunuri si servicii	20.01	161,000.00	20,000.00	21,000.00	17,000.00	103,000.00
51	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	0.00	9,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	147,000.00	20,000.00	16,000.00	17,000.00	94,000.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	3,675,000.00	180,000.00	2,440,000.00	1,355,000.00	-300,000.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,675,000.00	180,000.00	2,440,000.00	1,355,000.00	-300,000.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,675,000.00	180,000.00	2,440,000.00	1,355,000.00	-300,000.00
420	Active fixe	71.01	3,675,000.00	180,000.00	2,440,000.00	1,355,000.00	-300,000.00
421	Constructii	71.01.01	3,655,000.00	180,000.00	2,440,000.00	1,355,000.00	-320,000.00
425	Alte active fixe	71.01.30	20,000.00	0.00	0.00	0.00	20,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA