

BUGETUL LOCAL pe anul 2020
Rectificare din data '14.05.2020' pt. 'Rec. 2 din '14.05.2020' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,263,086.00	0.00	1,865,086.00	3,045,500.00	1,144,000.00	1,208,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,044,000.00	0.00	563,500.00	648,500.00	423,500.00	408,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,661,000.00	0.00	1,427,500.00	1,933,500.00	1,127,500.00	1,172,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,228,000.00	0.00	1,263,500.00	1,839,500.00	1,037,500.00	1,087,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,016,000.00	0.00	207,500.00	393,500.00	207,500.00	207,500.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,016,000.00	0.00	207,500.00	393,500.00	207,500.00	207,500.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,010,000.00	0.00	206,000.00	392,000.00	206,000.00	206,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	544,000.00	0.00	136,500.00	134,500.00	136,500.00	136,500.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	266,000.00	0.00	69,500.00	57,500.00	69,500.00	69,500.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	200,000.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	363,000.00	0.00	121,000.00	94,000.00	77,000.00	71,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	363,000.00	0.00	121,000.00	94,000.00	77,000.00	71,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	92,000.00	0.00	30,000.00	20,000.00	22,000.00	20,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	47,000.00	0.00	15,000.00	10,000.00	12,000.00	10,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	271,000.00	0.00	91,000.00	74,000.00	55,000.00	51,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	168,000.00	0.00	59,000.00	43,000.00	35,000.00	31,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,767,000.00	0.00	913,000.00	1,332,000.00	733,000.00	789,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,619,000.00	0.00	866,000.00	1,285,000.00	704,000.00	764,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	938,000.00	0.00	265,000.00	241,000.00	216,000.00	216,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,651,000.00	0.00	596,000.00	1,035,000.00	480,000.00	540,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	148,000.00	0.00	47,000.00	47,000.00	29,000.00	25,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	144,000.00	0.00	46,000.00	46,000.00	28,000.00	24,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	108,000.00	0.00	30,000.00	38,000.00	20,000.00	20,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	36,000.00	0.00	16,000.00	8,000.00	8,000.00	4,000.00
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
53	Alte impozite si taxe	18.02.50	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	433,000.00	0.00	164,000.00	94,000.00	90,000.00	85,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	339,000.00	0.00	85,000.00	89,000.00	85,000.00	80,000.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00
79	Taxe extrajudiciare de timbru	34.02.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
92	Taxe speciale	36.02.06	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,461,000.00	0.00	-383,000.00	-420,000.00	-222,000.00	-436,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
111	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	1,280,500.00	0.00	116,000.00	1,112,000.00	16,500.00	36,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,280,500.00	0.00	116,000.00	1,112,000.00	16,500.00	36,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81)	42.02	1,135,500.00	0.00	74,000.00	1,009,000.00	16,500.00	36,000.00
168	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
173	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,047,000.00	0.00	56,000.00	991,000.00	0.00	0.00
202	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
213	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
292	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
305	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	319,586.00	0.00	319,586.00	0.00	0.00	0.00
306	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	162,990.00	0.00	162,990.00	0.00	0.00	0.00
308	Prefinantare	48.02.04.03	156,596.00	0.00	156,596.00	0.00	0.00	0.00
333	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,335,486.00	0.00	1,937,486.00	3,045,500.00	1,144,000.00	1,208,500.00

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334	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,875,831.00	0.00	1,496,831.00	1,634,500.00	922,000.00	822,500.00
335	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,209,000.00	0.00	521,500.00	837,500.00	497,000.00	353,000.00
336	Cheltuieli salariale in bani	10.01	2,124,500.00	0.00	506,500.00	792,500.00	483,000.00	342,500.00
337	Salarii de baza	10.01.01	1,844,500.00	0.00	437,500.00	679,000.00	421,000.00	307,000.00
338	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	29,000.00	72,000.00	25,000.00	17,000.00
339	Drepturi de delegare	10.01.13	6,000.00	0.00	3,000.00	1,500.00	1,000.00	500.00
340	Îndemnizații de hrană	10.01.17	128,000.00	0.00	37,000.00	37,000.00	36,000.00	18,000.00
341	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00
342	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,000.00	0.00	0.00	31,000.00	0.00	0.00
343	Vouchere de vacanță	10.02.06	31,000.00	0.00	0.00	31,000.00	0.00	0.00
344	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,500.00	0.00	15,000.00	14,000.00	14,000.00	10,500.00
345	Contributia asiguratorie pentru munca	10.03.07	52,500.00	0.00	14,000.00	14,000.00	14,000.00	10,500.00
346	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
347	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,432,500.00	0.00	343,000.00	544,000.00	282,000.00	263,500.00
348	Bunuri si servicii	20.01	803,500.00	0.00	203,500.00	266,000.00	163,500.00	170,500.00
349	Furnituri de birou	20.01.01	24,500.00	0.00	5,500.00	9,000.00	5,000.00	5,000.00
350	Materiale pentru curatenie	20.01.02	17,300.00	0.00	3,800.00	4,500.00	5,000.00	4,000.00
351	Incalzit, Iluminat si forta motrica	20.01.03	131,000.00	0.00	34,000.00	48,000.00	26,000.00	23,000.00
352	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
353	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	4,000.00	4,000.00	2,000.00	4,000.00
354	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
355	Transport	20.01.07	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
356	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,500.00	0.00	11,000.00	10,500.00	9,500.00	8,500.00
357	Materiale si prestari de servicii cu caracter functional	20.01.09	477,500.00	0.00	115,500.00	167,000.00	95,000.00	100,000.00
358	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,700.00	0.00	15,700.00	6,000.00	14,000.00	19,000.00
359	Reparatii curente	20.02	15,000.00	0.00	4,000.00	1,000.00	7,000.00	3,000.00
360	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	79,000.00	0.00	15,000.00	46,000.00	5,000.00	13,000.00
361	Alte obiecte de inventar	20.05.30	79,000.00	0.00	15,000.00	46,000.00	5,000.00	13,000.00
362	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	23,000.00	0.00	7,500.00	7,000.00	3,500.00	5,000.00
363	Deplasari interne, detașări, transferari	20.06.01	23,000.00	0.00	7,500.00	7,000.00	3,500.00	5,000.00
364	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	1,000.00	0.00	5,000.00	0.00
365	Pregatire profesionala	20.13	16,000.00	0.00	4,000.00	5,000.00	3,000.00	4,000.00
366	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00
367	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
368	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	487,000.00	0.00	105,000.00	219,000.00	95,000.00	68,000.00
369	Protocol si reprezentare	20.30.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
370	Alte cheltuieli cu bunuri si servicii	20.30.30	485,000.00	0.00	105,000.00	218,000.00	94,000.00	68,000.00
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
372	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	20,000.00	0.00	0.00	0.00
373	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	767,000.00	0.00	215,000.00	253,000.00	143,000.00	156,000.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	767,000.00	0.00	215,000.00	253,000.00	143,000.00	156,000.00

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375	Ajutoare sociale in numerar	57.02.01	757,000.00	0.00	213,000.00	250,000.00	141,000.00	153,000.00
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
377	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	442,331.00	0.00	392,331.00	0.00	0.00	50,000.00
378	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
379	Finantare externa nerambursabila	58.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00
380	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	392,331.00	0.00	392,331.00	0.00	0.00	0.00
381	Finantare externa nerambursabila	58.04.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
382	Cheltuieli neeligibile	58.04.03	72,745.00	0.00	72,745.00	0.00	0.00	0.00
383	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,000.00	0.00	5,000.00	0.00	0.00	0.00
384	Burse	59.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
385	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
386	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
387	Active fixe	71.01	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
388	Constructii	71.01.01	2,214,000.00	0.00	350,000.00	1,256,000.00	222,000.00	386,000.00
389	Alte active fixe	71.01.30	245,655.00	0.00	90,655.00	155,000.00	0.00	0.00
391	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,800,500.00	0.00	454,000.00	642,000.00	408,000.00	296,500.00
392	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,780,500.00	0.00	434,000.00	642,000.00	408,000.00	296,500.00
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,769,500.00	0.00	423,000.00	642,000.00	408,000.00	296,500.00
394	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,507,500.00	0.00	337,500.00	589,500.00	348,000.00	232,500.00
395	Cheltuieli salariale in bani	10.01	1,445,500.00	0.00	327,500.00	555,500.00	339,000.00	223,500.00
396	Salarii de baza	10.01.01	1,243,000.00	0.00	281,000.00	467,000.00	295,000.00	200,000.00
397	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	29,000.00	72,000.00	25,000.00	17,000.00
398	Drepturi de delegare	10.01.13	2,500.00	0.00	500.00	500.00	1,000.00	500.00
399	Îndemnizații de hrană	10.01.17	54,000.00	0.00	17,000.00	13,000.00	18,000.00	6,000.00
400	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00
401	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00
402	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00
403	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,000.00	0.00	10,000.00	9,000.00	9,000.00	9,000.00
404	Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
405	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,000.00	0.00	85,500.00	52,500.00	60,000.00	64,000.00
407	Bunuri si servicii	20.01	216,000.00	0.00	70,500.00	39,500.00	51,000.00	55,000.00
408	Furnituri de birou	20.01.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00
409	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
410	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	18,000.00	7,000.00	5,000.00	10,000.00
411	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
412	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
413	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
414	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	9,000.00	9,000.00	8,000.00	7,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
415	Materiale si prestari de servicii cu caracter functional	20.01.09	106,000.00	0.00	34,000.00	12,000.00	30,000.00	30,000.00
416	Reparatii curente	20.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
417	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
418	Alte obiecte de inventar	20.05.30	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
419	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
420	Deplasari interne, detașări, transferari	20.06.01	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
421	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
422	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
423	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
424	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,000.00	0.00	11,000.00	0.00	0.00	0.00
425	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,000.00	0.00	11,000.00	0.00	0.00	0.00
426	Active fixe	71.01	11,000.00	0.00	11,000.00	0.00	0.00	0.00
427	Constructii	71.01.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00
428	Alte active fixe	71.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00
430	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,780,500.00	0.00	434,000.00	642,000.00	408,000.00	296,500.00
431	Autoritati executive	51.02.01.03	1,780,500.00	0.00	434,000.00	642,000.00	408,000.00	296,500.00
433	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00
434	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	20,000.00	0.00	0.00	0.00
435	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
436	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	20,000.00	0.00	0.00	0.00
438	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00
458	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
463	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,000.00	0.00	18,000.00	25,000.00	17,500.00	16,500.00
466	Cheltuieli salariale in bani	10.01	73,500.00	0.00	17,500.00	23,000.00	17,000.00	16,000.00
467	Salarii de baza	10.01.01	69,000.00	0.00	16,000.00	22,000.00	16,000.00	15,000.00
468	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
469	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
470	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
471	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00
472	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
473	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	42,000.00	0.00	2,000.00	31,000.00	4,000.00	5,000.00
474	Bunuri si servicii	20.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
475	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
476	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00
477	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39,000.00	0.00	0.00	30,000.00	4,000.00	5,000.00
479	Alte cheltuieli cu bunuri si servicii	20.30.30	39,000.00	0.00	0.00	30,000.00	4,000.00	5,000.00
483	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
486	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,368,000.00	0.00	740,500.00	803,500.00	440,500.00	383,500.00
487	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	717,000.00	0.00	195,000.00	284,000.00	124,000.00	114,000.00
488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	330,000.00	0.00	84,000.00	75,000.00	57,000.00	114,000.00
489	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	255,000.00	0.00	67,000.00	72,000.00	55,000.00	61,000.00
490	Bunuri si servicii	20.01	211,000.00	0.00	51,000.00	68,000.00	46,000.00	46,000.00
491	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
492	Materiale pentru curatenie	20.01.02	9,300.00	0.00	2,300.00	2,000.00	3,000.00	2,000.00
493	Incalzit, iluminat si forta motrica	20.01.03	87,000.00	0.00	15,000.00	40,000.00	20,000.00	12,000.00
494	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
495	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
496	Transport	20.01.07	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
497	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
498	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	2,000.00	0.00	1,000.00	3,000.00
499	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,700.00	0.00	15,700.00	6,000.00	14,000.00	19,000.00
500	Reparatii curente	20.02	10,000.00	0.00	2,000.00	0.00	6,000.00	2,000.00
501	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	10,000.00	1,000.00	2,000.00	10,000.00
502	Alte obiecte de inventar	20.05.30	23,000.00	0.00	10,000.00	1,000.00	2,000.00	10,000.00
503	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
504	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
505	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
506	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	3,000.00	1,000.00	2,000.00
507	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	20,000.00	0.00	12,000.00	3,000.00	2,000.00	3,000.00
508	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	0.00	12,000.00	3,000.00	2,000.00	3,000.00
509	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
510	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
511	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	50,000.00	0.00	0.00	0.00	0.00	50,000.00
512	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
513	Finantare externa nerambursabila	58.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00
514	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,000.00	0.00	5,000.00	0.00	0.00	0.00
515	Burse	59.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
516	CHELTUIELI DE CAPITAL (cod 71+72)	70	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
517	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
518	Active fixe	71.01	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
519	Constructii	71.01.01	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
521	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	50,000.00	0.00	0.00	0.00	0.00	50,000.00
522	Invatamant prescolar	65.02.03.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
524	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	657,000.00	0.00	193,000.00	281,000.00	122,000.00	61,000.00
525	Invatamant secundar inferior	65.02.04.01	657,000.00	0.00	193,000.00	281,000.00	122,000.00	61,000.00
536	Alte cheltuieli in domeniul invatamantului	65.02.50	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
538	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
539	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
540	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
541	Cheltuieli salariale in bani	10.01	64,500.00	0.00	16,500.00	16,000.00	16,000.00	16,000.00
542	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
543	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
544	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
545	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
546	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	500.00	500.00	500.00	0.00
547	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	500.00	500.00	500.00	0.00
553	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
554	Alte institutii si actiuni sanitare	66.02.50.50	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
556	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	424,500.00	0.00	211,500.00	94,500.00	78,000.00	40,500.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	259,500.00	0.00	46,500.00	94,500.00	78,000.00	40,500.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	145,000.00	0.00	35,000.00	48,000.00	34,000.00	28,000.00
559	Cheltuieli salariale in bani	10.01	138,000.00	0.00	34,000.00	44,000.00	33,000.00	27,000.00
560	Salarii de baza	10.01.01	125,500.00	0.00	28,500.00	40,000.00	30,000.00	27,000.00
561	Drepturi de delegare	10.01.13	3,500.00	0.00	2,500.00	1,000.00	0.00	0.00
562	Îndemnizații de hrană	10.01.17	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
563	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00
564	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
566	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,500.00	0.00	11,500.00	46,500.00	44,000.00	12,500.00
568	Bunuri si servicii	20.01	13,500.00	0.00	3,000.00	4,500.00	2,500.00	3,500.00
569	Furnituri de birou	20.01.01	1,500.00	0.00	500.00	1,000.00	0.00	0.00
570	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
571	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
572	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00
573	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
574	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00
575	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00
576	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00
577	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00
578	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	5,000.00	0.00
579	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82,000.00	0.00	7,000.00	31,000.00	36,000.00	8,000.00
580	Protocol si reprezentare	20.30.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
581	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	7,000.00	30,000.00	35,000.00	8,000.00
582	CHELTUIELI DE CAPITAL (cod 71+72)	70	165,000.00	0.00	165,000.00	0.00	0.00	0.00
583	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	165,000.00	0.00	165,000.00	0.00	0.00	0.00
584	Active fixe	71.01	165,000.00	0.00	165,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
585	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00
586	Alte active fixe	71.01.30	75,000.00	0.00	75,000.00	0.00	0.00	0.00
588	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	309,500.00	0.00	121,500.00	84,500.00	63,000.00	40,500.00
589	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	91,000.00	0.00	19,000.00	32,000.00	23,500.00	16,500.00
594	Camine culturale	67.02.03.07	218,500.00	0.00	102,500.00	52,500.00	39,500.00	24,000.00
598	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	115,000.00	0.00	90,000.00	10,000.00	15,000.00	0.00
599	Sport	67.02.05.01	115,000.00	0.00	90,000.00	10,000.00	15,000.00	0.00
605	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,159,000.00	0.00	317,000.00	407,000.00	222,000.00	213,000.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,159,000.00	0.00	317,000.00	407,000.00	222,000.00	213,000.00
607	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	412,000.00	0.00	114,000.00	157,000.00	81,000.00	60,000.00
608	Cheltuieli salariale in bani	10.01	403,000.00	0.00	111,000.00	154,000.00	78,000.00	60,000.00
609	Salarii de baza	10.01.01	347,000.00	0.00	97,000.00	135,000.00	65,000.00	50,000.00
610	Îndemnizații de hrană	10.01.17	56,000.00	0.00	14,000.00	19,000.00	13,000.00	10,000.00
611	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
612	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
613	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
614	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
615	Ajutoare sociale in numerar	57.02.01	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
618	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,088,000.00	0.00	309,000.00	402,000.00	217,000.00	160,000.00
619	Asistenta sociala in caz de invaliditate	68.02.05.02	1,088,000.00	0.00	309,000.00	402,000.00	217,000.00	160,000.00
624	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	71,000.00	0.00	8,000.00	5,000.00	5,000.00	53,000.00
625	Ajutor social	68.02.15.01	71,000.00	0.00	8,000.00	5,000.00	5,000.00	53,000.00
630	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,706,986.00	0.00	650,986.00	336,000.00	246,000.00	474,000.00
631	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,366,331.00	0.00	586,331.00	170,000.00	191,000.00	419,000.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	584,331.00	0.00	440,331.00	75,000.00	36,000.00	33,000.00
633	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	192,000.00	0.00	48,000.00	75,000.00	36,000.00	33,000.00
634	Bunuri si servicii	20.01	189,000.00	0.00	45,000.00	75,000.00	36,000.00	33,000.00
635	Materiale si prestari de servicii cu caracter functional	20.01.09	189,000.00	0.00	45,000.00	75,000.00	36,000.00	33,000.00
636	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00
637	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
638	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	392,331.00	0.00	392,331.00	0.00	0.00	0.00
639	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	392,331.00	0.00	392,331.00	0.00	0.00	0.00
640	Finantare externa nerambursabila	58.04.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
641	Cheltuieli neeligibile	58.04.03	72,745.00	0.00	72,745.00	0.00	0.00	0.00
642	CHELTUIELI DE CAPITAL (cod 71+72)	70	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
643	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
644	Active fixe	71.01	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
645	Constructii	71.01.01	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
650	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	228,000.00	0.00	139,000.00	37,000.00	51,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
651	Alimentare cu apa	70.02.05.01	228,000.00	0.00	139,000.00	37,000.00	51,000.00	1,000.00
653	Iluminat public si electrificari rurale	70.02.06	121,000.00	0.00	31,000.00	30,000.00	30,000.00	30,000.00
654	Alimentare cu gaze naturale in localitati	70.02.07	541,000.00	0.00	0.00	50,000.00	105,000.00	386,000.00
655	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	476,331.00	0.00	416,331.00	53,000.00	5,000.00	2,000.00
657	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	340,655.00	0.00	64,655.00	166,000.00	55,000.00	55,000.00
658	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
660	Bunuri si servicii	20.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
661	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
662	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	30,000.00	0.00	0.00
663	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
664	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
665	Alte cheltuieli cu bunuri si servicii	20.30.30	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
667	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
668	Active fixe	71.01	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
669	Constructii	71.01.01	81,000.00	0.00	0.00	81,000.00	0.00	0.00
670	Alte active fixe	71.01.30	7,655.00	0.00	7,655.00	0.00	0.00	0.00
673	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	303,000.00	0.00	57,000.00	136,000.00	55,000.00	55,000.00
675	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	303,000.00	0.00	57,000.00	136,000.00	55,000.00	55,000.00
676	Canalizarea si tratarea apelor reziduale	74.02.06	37,655.00	0.00	7,655.00	30,000.00	0.00	0.00
679	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,341,000.00	0.00	72,000.00	1,208,000.00	28,000.00	33,000.00
694	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
695	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
696	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
697	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
698	Alte cheltuieli cu bunuri si servicii	20.30.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
700	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
703	Alte cheltuieli in domeniul agriculturii	83.02.03.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
706	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,121,000.00	0.00	10,000.00	1,085,000.00	13,000.00	13,000.00
707	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
709	Bunuri si servicii	20.01	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
710	Materiale si prestari de servicii cu caracter functional	20.01.09	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
711	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
712	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
713	Active fixe	71.01	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
714	Constructii	71.01.01	871,000.00	0.00	0.00	871,000.00	0.00	0.00
715	Alte active fixe	71.01.30	155,000.00	0.00	0.00	155,000.00	0.00	0.00
717	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,121,000.00	0.00	10,000.00	1,085,000.00	13,000.00	13,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
718	Drumuri si poduri	84.02.03.01	1,121,000.00	0.00	10,000.00	1,085,000.00	13,000.00	13,000.00
727	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
728	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
729	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
730	Bunuri si servicii	20.01	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
731	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
737	Alte actiuni economice	87.02.50	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
744	DEFICIT 99.02.96 + 99.02.97	99.02	-72,400.00	0.00	-72,400.00	0.00	0.00	0.00
746	Deficitul secțiunii de dezvoltare	99.02.97	-72,400.00	0.00	-72,400.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '14.05.2020' pt. 'Rec. 2 din '14.05.2020' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,433,500.00	0.00	1,104,500.00	1,634,500.00	922,000.00	772,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,200,000.00	0.00	1,044,500.00	1,513,500.00	905,500.00	736,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,228,000.00	0.00	1,263,500.00	1,839,500.00	1,037,500.00	1,087,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,016,000.00	0.00	207,500.00	393,500.00	207,500.00	207,500.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,016,000.00	0.00	207,500.00	393,500.00	207,500.00	207,500.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,010,000.00	0.00	206,000.00	392,000.00	206,000.00	206,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	544,000.00	0.00	136,500.00	134,500.00	136,500.00	136,500.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	266,000.00	0.00	69,500.00	57,500.00	69,500.00	69,500.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	200,000.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	363,000.00	0.00	121,000.00	94,000.00	77,000.00	71,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	363,000.00	0.00	121,000.00	94,000.00	77,000.00	71,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	92,000.00	0.00	30,000.00	20,000.00	22,000.00	20,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	47,000.00	0.00	15,000.00	10,000.00	12,000.00	10,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	271,000.00	0.00	91,000.00	74,000.00	55,000.00	51,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	168,000.00	0.00	59,000.00	43,000.00	35,000.00	31,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,767,000.00	0.00	913,000.00	1,332,000.00	733,000.00	789,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,619,000.00	0.00	866,000.00	1,285,000.00	704,000.00	764,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	938,000.00	0.00	265,000.00	241,000.00	216,000.00	216,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,651,000.00	0.00	596,000.00	1,035,000.00	480,000.00	540,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	148,000.00	0.00	47,000.00	47,000.00	29,000.00	25,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	144,000.00	0.00	46,000.00	46,000.00	28,000.00	24,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	108,000.00	0.00	30,000.00	38,000.00	20,000.00	20,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	36,000.00	0.00	16,000.00	8,000.00	8,000.00	4,000.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
51	Alte impozite si taxe	18.02.50	82,000.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,028,000.00	0.00	-219,000.00	-326,000.00	-132,000.00	-351,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	94,000.00	0.00	79,000.00	5,000.00	5,000.00	5,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,122,000.00	0.00	-298,000.00	-331,000.00	-137,000.00	-356,000.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00
77	Taxe extrajudiciare de timbru	34.02.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	112,000.00	0.00	30,000.00	27,000.00	30,000.00	25,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
90	Taxe speciale	36.02.06	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,461,000.00	0.00	-383,000.00	-420,000.00	-222,000.00	-436,000.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,461,000.00	0.00	-383,000.00	-420,000.00	-222,000.00	-436,000.00
111	IV. SUBVENTII (cod 00.18)	00.17	233,500.00	0.00	60,000.00	121,000.00	16,500.00	36,000.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	233,500.00	0.00	60,000.00	121,000.00	16,500.00	36,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81)	42.02	88,500.00	0.00	18,000.00	18,000.00	16,500.00	36,000.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	21,000.00	0.00	1,000.00	0.00	0.00	20,000.00
122	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
139	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
147	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
153	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,433,500.00	0.00	1,104,500.00	1,634,500.00	922,000.00	772,500.00
154	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,433,500.00	0.00	1,104,500.00	1,634,500.00	922,000.00	772,500.00
155	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,209,000.00	0.00	521,500.00	837,500.00	497,000.00	353,000.00
156	Cheltuieli salariale in bani	10.01	2,124,500.00	0.00	506,500.00	792,500.00	483,000.00	342,500.00
157	Salarii de baza	10.01.01	1,844,500.00	0.00	437,500.00	679,000.00	421,000.00	307,000.00
168	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	29,000.00	72,000.00	25,000.00	17,000.00
169	Drepturi de delegare	10.01.13	6,000.00	0.00	3,000.00	1,500.00	1,000.00	500.00
173	Îndemnizații de hrană	10.01.17	128,000.00	0.00	37,000.00	37,000.00	36,000.00	18,000.00
174	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00
175	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,000.00	0.00	0.00	31,000.00	0.00	0.00
181	Vouchere de vacanță	10.02.06	31,000.00	0.00	0.00	31,000.00	0.00	0.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,500.00	0.00	15,000.00	14,000.00	14,000.00	10,500.00
190	Contributia asiguratorie pentru munca	10.03.07	52,500.00	0.00	14,000.00	14,000.00	14,000.00	10,500.00
191	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,432,500.00	0.00	343,000.00	544,000.00	282,000.00	263,500.00
193	Bunuri si servicii	20.01	803,500.00	0.00	203,500.00	266,000.00	163,500.00	170,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
194	Furnituri de birou	20.01.01	24,500.00	0.00	5,500.00	9,000.00	5,000.00	5,000.00
195	Materiale pentru curatenie	20.01.02	17,300.00	0.00	3,800.00	4,500.00	5,000.00	4,000.00
196	Incalzit, iluminat si forta motrica	20.01.03	131,000.00	0.00	34,000.00	48,000.00	26,000.00	23,000.00
197	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
198	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	4,000.00	4,000.00	2,000.00	4,000.00
199	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
200	Transport	20.01.07	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
201	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,500.00	0.00	11,000.00	10,500.00	9,500.00	8,500.00
202	Materiale si prestari de servicii cu caracter functional	20.01.09	477,500.00	0.00	115,500.00	167,000.00	95,000.00	100,000.00
203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,700.00	0.00	15,700.00	6,000.00	14,000.00	19,000.00
204	Reparatii curente	20.02	15,000.00	0.00	4,000.00	1,000.00	7,000.00	3,000.00
213	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	79,000.00	0.00	15,000.00	46,000.00	5,000.00	13,000.00
216	Alte obiecte de inventar	20.05.30	79,000.00	0.00	15,000.00	46,000.00	5,000.00	13,000.00
217	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	23,000.00	0.00	7,500.00	7,000.00	3,500.00	5,000.00
218	Deplasari interne, detașări, transferari	20.06.01	23,000.00	0.00	7,500.00	7,000.00	3,500.00	5,000.00
222	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	1,000.00	0.00	5,000.00	0.00
224	Pregatire profesionala	20.13	16,000.00	0.00	4,000.00	5,000.00	3,000.00	4,000.00
234	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00
236	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
241	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	487,000.00	0.00	105,000.00	219,000.00	95,000.00	68,000.00
243	Protocol si reprezentare	20.30.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
249	Alte cheltuieli cu bunuri si servicii	20.30.30	485,000.00	0.00	105,000.00	218,000.00	94,000.00	68,000.00
270	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
271	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	20,000.00	0.00	0.00	0.00
310	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	767,000.00	0.00	215,000.00	253,000.00	143,000.00	156,000.00
312	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	767,000.00	0.00	215,000.00	253,000.00	143,000.00	156,000.00
313	Ajutoare sociale in numerar	57.02.01	757,000.00	0.00	213,000.00	250,000.00	141,000.00	153,000.00
315	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
319	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,000.00	0.00	5,000.00	0.00	0.00	0.00
320	Burse	59.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
362	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,789,500.00	0.00	443,000.00	642,000.00	408,000.00	296,500.00
363	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,769,500.00	0.00	423,000.00	642,000.00	408,000.00	296,500.00
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,769,500.00	0.00	423,000.00	642,000.00	408,000.00	296,500.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,507,500.00	0.00	337,500.00	589,500.00	348,000.00	232,500.00
366	Cheltuieli salariale in bani	10.01	1,445,500.00	0.00	327,500.00	555,500.00	339,000.00	223,500.00
367	Salarii de baza	10.01.01	1,243,000.00	0.00	281,000.00	467,000.00	295,000.00	200,000.00
378	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	0.00	29,000.00	72,000.00	25,000.00	17,000.00
379	Drepturi de delegare	10.01.13	2,500.00	0.00	500.00	500.00	1,000.00	500.00
383	Îndemnizații de hrană	10.01.17	54,000.00	0.00	17,000.00	13,000.00	18,000.00	6,000.00
384	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
385	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00
391	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00
393	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,000.00	0.00	10,000.00	9,000.00	9,000.00	9,000.00
400	Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
401	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
402	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,000.00	0.00	85,500.00	52,500.00	60,000.00	64,000.00
403	Bunuri si servicii	20.01	216,000.00	0.00	70,500.00	39,500.00	51,000.00	55,000.00
404	Furnituri de birou	20.01.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00
405	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
406	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	18,000.00	7,000.00	5,000.00	10,000.00
407	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
408	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
409	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
411	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	9,000.00	9,000.00	8,000.00	7,000.00
412	Materiale si prestari de servicii cu caracter functional	20.01.09	106,000.00	0.00	34,000.00	12,000.00	30,000.00	30,000.00
414	Reparatii curente	20.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
423	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
426	Alte obiecte de inventar	20.05.30	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
427	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
428	Deplasari interne, detașări, transferari	20.06.01	16,000.00	0.00	5,000.00	5,000.00	3,000.00	3,000.00
434	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
451	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
459	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00
572	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,769,500.00	0.00	423,000.00	642,000.00	408,000.00	296,500.00
573	Autoritati executive	51.02.01.03	1,769,500.00	0.00	423,000.00	642,000.00	408,000.00	296,500.00
575	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00
576	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	20,000.00	0.00	0.00	0.00
692	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
693	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	0.00	20,000.00	0.00	0.00	0.00
784	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	0.00	20,000.00	0.00	0.00	0.00
1425	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
1637	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
1638	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
1639	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,000.00	0.00	18,000.00	25,000.00	17,500.00	16,500.00
1640	Cheltuieli salariale in bani	10.01	73,500.00	0.00	17,500.00	23,000.00	17,000.00	16,000.00
1641	Salarii de baza	10.01.01	69,000.00	0.00	16,000.00	22,000.00	16,000.00	15,000.00
1657	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
1659	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1665	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
1667	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1674	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00
1676	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	42,000.00	0.00	2,000.00	31,000.00	4,000.00	5,000.00
1677	Bunuri si servicii	20.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1686	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1701	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1702	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1725	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39,000.00	0.00	0.00	30,000.00	4,000.00	5,000.00
1733	Alte cheltuieli cu bunuri si servicii	20.30.30	39,000.00	0.00	0.00	30,000.00	4,000.00	5,000.00
1848	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	119,000.00	0.00	20,000.00	56,000.00	21,500.00	21,500.00
1851	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,766,000.00	0.00	464,500.00	594,500.00	373,500.00	333,500.00
1852	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	280,000.00	0.00	84,000.00	75,000.00	57,000.00	64,000.00
1853	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,000.00	0.00	84,000.00	75,000.00	57,000.00	64,000.00
1891	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	255,000.00	0.00	67,000.00	72,000.00	55,000.00	61,000.00
1892	Bunuri si servicii	20.01	211,000.00	0.00	51,000.00	68,000.00	46,000.00	46,000.00
1893	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1894	Materiale pentru curatenie	20.01.02	9,300.00	0.00	2,300.00	2,000.00	3,000.00	2,000.00
1895	Incalzit, Iluminat si forta motrica	20.01.03	87,000.00	0.00	15,000.00	40,000.00	20,000.00	12,000.00
1896	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1897	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
1899	Transport	20.01.07	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00
1900	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1901	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	2,000.00	0.00	1,000.00	3,000.00
1902	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,700.00	0.00	15,700.00	6,000.00	14,000.00	19,000.00
1903	Reparatii curente	20.02	10,000.00	0.00	2,000.00	0.00	6,000.00	2,000.00
1912	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	10,000.00	1,000.00	2,000.00	10,000.00
1915	Alte obiecte de inventar	20.05.30	23,000.00	0.00	10,000.00	1,000.00	2,000.00	10,000.00
1916	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1917	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1921	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1923	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	3,000.00	1,000.00	2,000.00
2009	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	20,000.00	0.00	12,000.00	3,000.00	2,000.00	3,000.00
2011	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	0.00	12,000.00	3,000.00	2,000.00	3,000.00
2012	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
2014	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00
2018	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,000.00	0.00	5,000.00	0.00	0.00	0.00
2019	Burse	59.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
2064	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	270,000.00	0.00	82,000.00	72,000.00	55,000.00	61,000.00
2065	Invatamant secundar inferior	65.02.04.01	270,000.00	0.00	82,000.00	72,000.00	55,000.00	61,000.00
2076	Alte cheltuieli in domeniul invatamantului	65.02.50	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2078	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
2079	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
2080	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
2081	Cheltuieli salariale in bani	10.01	64,500.00	0.00	16,500.00	16,000.00	16,000.00	16,000.00
2082	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
2098	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
2100	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2106	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2108	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	500.00	500.00	500.00	0.00
2115	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	500.00	500.00	500.00	0.00
2291	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
2292	Alte institutii si actiuni sanitare	66.02.50.50	67,500.00	0.00	17,000.00	18,000.00	16,500.00	16,000.00
2294	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	259,500.00	0.00	46,500.00	94,500.00	78,000.00	40,500.00
2295	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	259,500.00	0.00	46,500.00	94,500.00	78,000.00	40,500.00
2296	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	145,000.00	0.00	35,000.00	48,000.00	34,000.00	28,000.00
2297	Cheltuieli salariale in bani	10.01	138,000.00	0.00	34,000.00	44,000.00	33,000.00	27,000.00
2298	Salarii de baza	10.01.01	125,500.00	0.00	28,500.00	40,000.00	30,000.00	27,000.00
2310	Drepturi de delegare	10.01.13	3,500.00	0.00	2,500.00	1,000.00	0.00	0.00
2314	Îndemnizații de hrană	10.01.17	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
2316	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00
2322	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00
2324	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2331	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,500.00	0.00	11,500.00	46,500.00	44,000.00	12,500.00
2334	Bunuri si servicii	20.01	13,500.00	0.00	3,000.00	4,500.00	2,500.00	3,500.00
2335	Furnituri de birou	20.01.01	1,500.00	0.00	500.00	1,000.00	0.00	0.00
2336	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2337	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2342	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2343	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
2354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00
2357	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00
2358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00
2359	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,500.00	1,000.00	500.00	1,000.00
2363	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2382	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82,000.00	0.00	7,000.00	31,000.00	36,000.00	8,000.00
2384	Protocol si reprezentare	20.30.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00
2390	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	7,000.00	30,000.00	35,000.00	8,000.00
2503	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	234,500.00	0.00	46,500.00	84,500.00	63,000.00	40,500.00
2504	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	91,000.00	0.00	19,000.00	32,000.00	23,500.00	16,500.00
2509	Camine culturale	67.02.03.07	143,500.00	0.00	27,500.00	52,500.00	39,500.00	24,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2513	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	0.00	10,000.00	15,000.00	0.00
2514	Sport	67.02.05.01	25,000.00	0.00	0.00	10,000.00	15,000.00	0.00
2520	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,159,000.00	0.00	317,000.00	407,000.00	222,000.00	213,000.00
2521	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,159,000.00	0.00	317,000.00	407,000.00	222,000.00	213,000.00
2522	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	412,000.00	0.00	114,000.00	157,000.00	81,000.00	60,000.00
2523	Cheltuieli salariale in bani	10.01	403,000.00	0.00	111,000.00	154,000.00	78,000.00	60,000.00
2524	Salarii de baza	10.01.01	347,000.00	0.00	97,000.00	135,000.00	65,000.00	50,000.00
2540	Îndemnizații de hrană	10.01.17	56,000.00	0.00	14,000.00	19,000.00	13,000.00	10,000.00
2550	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
2557	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
2677	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
2679	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
2680	Ajutoare sociale in numerar	57.02.01	747,000.00	0.00	203,000.00	250,000.00	141,000.00	153,000.00
2730	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,088,000.00	0.00	309,000.00	402,000.00	217,000.00	160,000.00
2731	Asistenta sociala in caz de invaliditate	68.02.05.02	1,088,000.00	0.00	309,000.00	402,000.00	217,000.00	160,000.00
2736	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	71,000.00	0.00	8,000.00	5,000.00	5,000.00	53,000.00
2737	Ajutor social	68.02.15.01	71,000.00	0.00	8,000.00	5,000.00	5,000.00	53,000.00
2742	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	444,000.00	0.00	105,000.00	160,000.00	91,000.00	88,000.00
2743	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	192,000.00	0.00	48,000.00	75,000.00	36,000.00	33,000.00
2744	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	192,000.00	0.00	48,000.00	75,000.00	36,000.00	33,000.00
2782	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	192,000.00	0.00	48,000.00	75,000.00	36,000.00	33,000.00
2783	Bunuri si servicii	20.01	189,000.00	0.00	45,000.00	75,000.00	36,000.00	33,000.00
2792	Materiale si prestari de servicii cu caracter functional	20.01.09	189,000.00	0.00	45,000.00	75,000.00	36,000.00	33,000.00
2824	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2826	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2955	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	28,000.00	0.00	4,000.00	22,000.00	1,000.00	1,000.00
2956	Alimentare cu apa	70.02.05.01	28,000.00	0.00	4,000.00	22,000.00	1,000.00	1,000.00
2958	Iluminat public si electrificari rurale	70.02.06	121,000.00	0.00	31,000.00	30,000.00	30,000.00	30,000.00
2960	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	43,000.00	0.00	13,000.00	23,000.00	5,000.00	2,000.00
2962	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
2963	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
3001	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
3002	Bunuri si servicii	20.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
3011	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00
3022	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	30,000.00	0.00	0.00
3025	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
3050	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
3058	Alte cheltuieli cu bunuri si servicii	20.30.30	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
3172	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3174	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	252,000.00	0.00	57,000.00	85,000.00	55,000.00	55,000.00
3178	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	315,000.00	0.00	72,000.00	182,000.00	28,000.00	33,000.00
3607	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3608	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3646	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3695	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3703	Alte cheltuieli cu bunuri si servicii	20.30.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3816	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3819	Alte cheltuieli in domeniul agriculturii	83.02.03.30	145,000.00	0.00	42,000.00	103,000.00	0.00	0.00
3822	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
3823	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
3861	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
3862	Bunuri si servicii	20.01	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
3871	Materiale si prestari de servicii cu caracter functional	20.01.09	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
4031	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
4032	Drumuri si poduri	84.02.03.01	95,000.00	0.00	10,000.00	59,000.00	13,000.00	13,000.00
4041	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
4042	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
4080	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
4081	Bunuri si servicii	20.01	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
4090	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00
4254	Alte actiuni economice	87.02.50	75,000.00	0.00	20,000.00	20,000.00	15,000.00	20,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '14.05.2020' pt. 'Rec. 2 din '14.05.2020' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,829,586.00	0.00	760,586.00	1,411,000.00	222,000.00	436,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,461,000.00	0.00	383,000.00	420,000.00	222,000.00	436,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	2,000.00	0.00	2,000.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	1,047,000.00	0.00	56,000.00	991,000.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,047,000.00	0.00	56,000.00	991,000.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81)	42.02	1,047,000.00	0.00	56,000.00	991,000.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,047,000.00	0.00	56,000.00	991,000.00	0.00	0.00
162	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
175	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	319,586.00	0.00	319,586.00	0.00	0.00	0.00
176	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	162,990.00	0.00	162,990.00	0.00	0.00	0.00
178	Prefinantare	48.02.04.03	156,596.00	0.00	156,596.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,901,986.00	0.00	832,986.00	1,411,000.00	222,000.00	436,000.00
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	442,331.00	0.00	392,331.00	0.00	0.00	50,000.00
321	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
323	Finantare externa nerambursabila	58.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00
333	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	392,331.00	0.00	392,331.00	0.00	0.00	0.00
335	Finantare externa nerambursabila	58.04.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
336	Cheltuieli neeligibile	58.04.03	72,745.00	0.00	72,745.00	0.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
394	Active fixe	71.01	2,459,655.00	0.00	440,655.00	1,411,000.00	222,000.00	386,000.00
395	Constructii	71.01.01	2,214,000.00	0.00	350,000.00	1,256,000.00	222,000.00	386,000.00
399	Alte active fixe	71.01.30	245,655.00	0.00	90,655.00	155,000.00	0.00	0.00
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	11,000.00	0.00	11,000.00	0.00	0.00	0.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	11,000.00	0.00	11,000.00	0.00	0.00	0.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,000.00	0.00	11,000.00	0.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,000.00	0.00	11,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
608	Active fixe	71.01	11,000.00	0.00	11,000.00	0.00	0.00	0.00
609	Constructii	71.01.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00
613	Alte active fixe	71.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00
630	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	11,000.00	0.00	11,000.00	0.00	0.00	0.00
631	Autoritati executive	51.02.01.03	11,000.00	0.00	11,000.00	0.00	0.00	0.00
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	602,000.00	0.00	276,000.00	209,000.00	67,000.00	50,000.00
1934	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	437,000.00	0.00	111,000.00	209,000.00	67,000.00	50,000.00
2051	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2052	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2054	Finantare externa nerambursabila	58.01.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2125	Active fixe	71.01	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2126	Constructii	71.01.01	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2147	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2148	Invatamant prescolar	65.02.03.01	50,000.00	0.00	0.00	0.00	0.00	50,000.00
2150	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2151	Invatamant secundar inferior	65.02.04.01	387,000.00	0.00	111,000.00	209,000.00	67,000.00	0.00
2384	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	165,000.00	0.00	165,000.00	0.00	0.00	0.00
2573	CHELTUIELI DE CAPITAL (cod 71+72)	70	165,000.00	0.00	165,000.00	0.00	0.00	0.00
2574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	165,000.00	0.00	165,000.00	0.00	0.00	0.00
2575	Active fixe	71.01	165,000.00	0.00	165,000.00	0.00	0.00	0.00
2576	Constructii	71.01.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00
2580	Alte active fixe	71.01.30	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2597	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2603	Camine culturale	67.02.03.07	75,000.00	0.00	75,000.00	0.00	0.00	0.00
2607	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	90,000.00	0.00	90,000.00	0.00	0.00	0.00
2608	Sport	67.02.05.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,262,986.00	0.00	545,986.00	176,000.00	155,000.00	386,000.00
2841	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,174,331.00	0.00	538,331.00	95,000.00	155,000.00	386,000.00
2958	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	392,331.00	0.00	392,331.00	0.00	0.00	0.00
2971	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	392,331.00	0.00	392,331.00	0.00	0.00	0.00
2973	Finantare externa nerambursabila	58.04.02	319,586.00	0.00	319,586.00	0.00	0.00	0.00
2974	Cheltuieli neeligibile	58.04.03	72,745.00	0.00	72,745.00	0.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
3032	Active fixe	71.01	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
3033	Constructii	71.01.01	782,000.00	0.00	146,000.00	95,000.00	155,000.00	386,000.00
3057	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	200,000.00	0.00	135,000.00	15,000.00	50,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3058	Alimentare cu apa	70.02.05.01	200,000.00	0.00	135,000.00	15,000.00	50,000.00	0.00
3061	Alimentare cu gaze naturale in localitati	70.02.07	541,000.00	0.00	0.00	50,000.00	105,000.00	386,000.00
3062	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	433,331.00	0.00	403,331.00	30,000.00	0.00	0.00
3064	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
3253	CHELTUIELI DE CAPITAL (cod 71+72)	70	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
3254	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
3255	Active fixe	71.01	88,655.00	0.00	7,655.00	81,000.00	0.00	0.00
3256	Constructii	71.01.01	81,000.00	0.00	0.00	81,000.00	0.00	0.00
3260	Alte active fixe	71.01.30	7,655.00	0.00	7,655.00	0.00	0.00	0.00
3278	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	51,000.00	0.00	0.00	51,000.00	0.00	0.00
3280	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	51,000.00	0.00	0.00	51,000.00	0.00	0.00
3281	Canalizarea si tratarea apelor reziduale	74.02.06	37,655.00	0.00	7,655.00	30,000.00	0.00	0.00
3284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4131	Active fixe	71.01	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4132	Constructii	71.01.01	871,000.00	0.00	0.00	871,000.00	0.00	0.00
4136	Alte active fixe	71.01.30	155,000.00	0.00	0.00	155,000.00	0.00	0.00
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4154	Drumuri si poduri	84.02.03.01	1,026,000.00	0.00	0.00	1,026,000.00	0.00	0.00
4386	DEFICIT 99.02.96 + 99.02.97	99.02	-72,400.00	0.00	-72,400.00	0.00	0.00	0.00
4387	Deficitul secțiunii de dezvoltare	99.02.97	-72,400.00	0.00	-72,400.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

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