

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
Rectificare din data '21.09.2020' - Bugetul local

Capitolul 61.02 Ordine publica si siguranta nationala
Subcapitolul 61.02.05 Protectie civila si protectia contra incendiilor

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	129,000.00	20,000.00	56,000.00	31,500.00	21,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	124,000.00	20,000.00	51,000.00	31,500.00	21,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	124,000.00	20,000.00	51,000.00	31,500.00	21,500.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,000.00	18,000.00	25,000.00	17,500.00	16,500.00
7	Cheltuieli salariale in bani	10.01	73,500.00	17,500.00	23,000.00	17,000.00	16,000.00
8	Salarii de baza	10.01.01	69,000.00	16,000.00	22,000.00	16,000.00	15,000.00
24	Îndemnizații de hrană	10.01.17	4,500.00	1,500.00	1,000.00	1,000.00	1,000.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00
33	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	500.00	500.00	500.00	500.00
42	Contributia asiguratorie pentru munca	10.03.07	2,000.00	500.00	500.00	500.00	500.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	47,000.00	2,000.00	26,000.00	14,000.00	5,000.00
46	Bunuri si servicii	20.01	2,000.00	2,000.00	0.00	0.00	0.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	2,000.00	0.00	0.00	0.00
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00
71	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	44,000.00	0.00	25,000.00	14,000.00	5,000.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	44,000.00	0.00	25,000.00	14,000.00	5,000.00
234	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5,000.00	0.00	5,000.00	0.00	0.00
428	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00
430	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00
431	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00
436	Alte active fixe	71.01.30	5,000.00	0.00	5,000.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA