ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020
Rectificare din data '21.09.2020' - Bugetul local

Capitolul 51.02 Autoritati publice si actiuni externe
Subcapitolul 51.02.01 Autoritati executive si legislative
Paragraful 51.02.01.03 Autoritati executive

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,798,500.00	434,000.00	642,000.00	426,000.00	296,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,737,500.00	423,000.00	607,000.00	411,000.00	296,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,737,500.00	423,000.00	607,000.00	411,000.00	296,500.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,472,500.00	337,500.00	554,500.00	348,000.00	232,500.00
7	Cheltuieli salariale in bani	10.01	1,410,500.00	327,500.00	520,500.00	339,000.00	223,500.00
8	Salarii de baza	10.01.01	1,208,000.00	281,000.00	432,000.00	295,000.00	200,000.00
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	143,000.00	29,000.00	72,000.00	25,000.00	17,000.00
20	Drepturi de delegare	10.01.13	2,500.00	500.00	500.00	1,000.00	500.00
24	Îndemnizaţii de hrană	10.01.17	54,000.00	17,000.00	13,000.00	18,000.00	6,000.00
26	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	3,000.00	0.00	0.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	25,000.00	0.00	0.00
33	Vouchere de vacanţă	10.02.06	25,000.00	0.00	25,000.00	0.00	0.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,000.00	10,000.00	9,000.00	9,000.00	9,000.00
42	Contributia asiguratorie pentru munca	10.03.07	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
43	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	1,000.00	0.00	0.00	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,000.00	85,500.00	52,500.00	63,000.00	64,000.00
46	Bunuri si servicii	20.01	223,000.00	70,500.00	43,500.00	54,000.00	55,000.00
47	Furnituri de birou	20.01.01	14,000.00	3,000.00	5,000.00	3,000.00	3,000.00
48	Materiale pentru curatenie	20.01.02	9,000.00	1,500.00	2,500.00	4,000.00	1,000.00
49	Incalzit, Iluminat si forta motrica	20.01.03	38,000.00	18,000.00	5,000.00	5,000.00	10,000.00
50	Apa, canal si salubritate	20.01.04	3,000.00	1,000.00	0.00	1,000.00	1,000.00
51	Carburanti si lubrifianti	20.01.05	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00
52	Piese de schimb	20.01.06	4,000.00	2,000.00	0.00	1,000.00	1,000.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	31,000.00	9,000.00	7,000.00	8,000.00	7,000.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	116,000.00	34,000.00	22,000.00	30,000.00	30,000.00
57	Reparatii curente	20.02	4,000.00	2,000.00	0.00	1,000.00	1,000.00
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	5,000.00	5,000.00	3,000.00	3,000.00
69	Alte obiecte de inventar	20.05.30	16,000.00	5,000.00	5,000.00	3,000.00	3,000.00
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	5,000.00	2,000.00	3,000.00	3,000.00
71	Deplasari interne, detaşări, transferari	20.06.01	13,000.00	5,000.00	2,000.00	3,000.00	3,000.00
77	Pregatire profesionala	20.13	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	1,000.00	0.00	0.00	0.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	1,000.00	0.00	0.00	0.00
234	SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	61,000.00	11,000.00	35,000.00	15,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
428	CHELTUIELI DE CAPITAL (cod 71+72)	70	61,000.00	11,000.00	35,000.00	15,000.00	0.00
430	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	61,000.00	11,000.00	35,000.00	15,000.00	0.00
431	Active fixe	71.01	61,000.00	11,000.00	35,000.00	15,000.00	0.00
432	Constructii	71.01.01	38,000.00	3,000.00	35,000.00	0.00	0.00
436	Alte active fixe	71.01.30	23,000.00	8,000.00	0.00	15,000.00	0.00

Conducatorul institutiei, . CONTABIL,

HRISCU VALERIAN . **COJOCARU STEFANIA - ANDREEA**