

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022
- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.03 Servicii culturale
Paragraful 67.02.03.07 Camine culturale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	110,000.00	0.00	30,000.00	27,500.00	28,000.00	24,500.00	88,000.00	88,000.00	88,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	110,000.00	0.00	30,000.00	27,500.00	28,000.00	24,500.00	88,000.00	88,000.00	88,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	30,000.00	27,500.00	28,000.00	24,500.00	88,000.00	88,000.00	88,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,000.00	0.00	18,000.00	17,000.00	16,000.00	14,000.00	58,000.00	58,000.00	58,000.00
7	Cheltuieli salariale in bani	10.01	61,000.00	0.00	16,000.00	16,000.00	15,000.00	14,000.00			
8	Salarii de baza	10.01.01	54,000.00	0.00	14,000.00	14,000.00	13,000.00	13,000.00			
20	Drepturi de delegare	10.01.13	2,000.00	0.00	500.00	1,000.00	500.00	0.00			
24	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,500.00	1,000.00	1,500.00	1,000.00			
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
33	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
42	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	500.00	1,000.00	1,000.00	0.00			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	12,000.00	10,500.00	12,000.00	10,500.00	30,000.00	30,000.00	30,000.00
46	Bunuri si servicii	20.01	11,000.00	0.00	3,500.00	2,000.00	3,500.00	2,000.00			
47	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
48	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	500.00	500.00	500.00			
49	Incalzit, iluminat si forta motrica	20.01.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	500.00	0.00	500.00	0.00			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
71	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
103	Alte cheltuieli cu bunuri si servicii	20.30.30	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA