

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,762,000.00	0.00	613,000.00	402,000.00	408,000.00	339,000.00	1,503,000.00	1,503,000.00	1,503,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,762,000.00	0.00	613,000.00	402,000.00	408,000.00	339,000.00	1,503,000.00	1,503,000.00	1,503,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,762,000.00	0.00	613,000.00	402,000.00	408,000.00	339,000.00	1,503,000.00	1,503,000.00	1,503,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	485,000.00	0.00	133,000.00	132,000.00	133,000.00	87,000.00	470,000.00	470,000.00	470,000.00
7	Cheltuieli salariale in bani	10.01	473,000.00	0.00	130,000.00	129,000.00	130,000.00	84,000.00			
8	Salarii de baza	10.01.01	415,000.00	0.00	115,000.00	115,000.00	115,000.00	70,000.00			
24	Îndemnizații de hrană	10.01.17	58,000.00	0.00	15,000.00	14,000.00	15,000.00	14,000.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
42	Contributia asiguratorie pentru munca	10.03.07	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
182	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,277,000.00	0.00	480,000.00	270,000.00	275,000.00	252,000.00	1,033,000.00	1,033,000.00	1,033,000.00
184	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,277,000.00	0.00	480,000.00	270,000.00	275,000.00	252,000.00			
185	Ajutoare sociale in numerar	57.02.01	1,277,000.00	0.00	480,000.00	270,000.00	275,000.00	252,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,
COJOCARU STEFANIA - ANDREEA