

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022  
- initial -

Capitolul 68.02 Asigurari si asistenta sociala  
Subcapitolul 68.02.15 Prevenirea excluderii sociale  
Paragraful 68.02.15.01 Ajutor social

| Nr.<br>Crt. | Denumirea indicatorilor                                | Cod<br>indicator | Buget 2022       |                                                                             |                        |          |          |          | Estimari   |            |            |
|-------------|--------------------------------------------------------|------------------|------------------|-----------------------------------------------------------------------------|------------------------|----------|----------|----------|------------|------------|------------|
|             |                                                        |                  | PREVEDERI ANUALE |                                                                             | PREVEDERI TRIMESTRIALE |          |          |          | 2023       | 2024       | 2025       |
|             |                                                        |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II  | Trim III | Trim IV  |            |            |            |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001              | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01           | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01               | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 182         | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)    | 57               | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 184         | Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02            | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 |            |            |            |
| 185         | Ajutoare sociale in numerar                            | 57.02.01         | 225,000.00       | 0.00                                                                        | 210,000.00             | 5,000.00 | 5,000.00 | 5,000.00 |            |            |            |

Conducatorul institutiei,  
  
HRISCU VALERIAN

CONTABIL,  
  
COJOCARU STEFANIA - ANDREEA