

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.06 Iluminat public si electrificari rurale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	180,000.00	0.00	60,000.00	60,000.00	30,000.00	30,000.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	140,000.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
46	Bunuri si servicii	20.01	140,000.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	140,000.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00			
243	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
460	Active fixe	71.01	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			
461	Constructii	71.01.01	40,000.00	0.00	10,000.00	30,000.00	0.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA