

BUGETUL LOCAL pe anul 2011
Rectificare din data '29.03.2011' pt. 'Rec. 1 din '29.03.2011' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,288,031.00	0.00	866,570.00	882,461.00	732,000.00	807,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	726,000.00	0.00	177,000.00	190,000.00	179,000.00	180,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,188,000.00	0.00	795,000.00	863,000.00	727,000.00	803,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,158,000.00	0.00	787,000.00	855,000.00	719,000.00	797,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	26,000.00	24,000.00	25,000.00	25,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	338,000.00	0.00	84,000.00	84,000.00	85,000.00	85,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	209,000.00	0.00	47,000.00	62,000.00	50,000.00	50,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	209,000.00	0.00	47,000.00	62,000.00	50,000.00	50,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	61,000.00	0.00	15,000.00	15,000.00	15,000.00	16,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	41,000.00	0.00	10,000.00	10,000.00	10,000.00	11,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	148,000.00	0.00	32,000.00	47,000.00	35,000.00	34,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	62,000.00	0.00	15,000.00	16,000.00	16,000.00	15,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	76,000.00	0.00	15,000.00	29,000.00	16,000.00	16,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,505,000.00	0.00	629,000.00	683,000.00	558,000.00	635,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	2,462,000.00	0.00	618,000.00	673,000.00	548,000.00	623,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,637,000.00	0.00	415,000.00	465,000.00	338,000.00	419,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	775,000.00	0.00	192,000.00	192,000.00	194,000.00	197,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	43,000.00	0.00	11,000.00	10,000.00	10,000.00	12,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00
51	Alte impozite si taxe	18.02.50	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00
64	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
70	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
71	Alte venituri din prestari de servicii si alte activitati	33.02.50	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
73	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
74	Alte venituri din taxe administrative, eliberari permise	34.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
108	IV. SUBVENTII (cod 00.18)	00.17	100,031.00	0.00	71,570.00	19,461.00	5,000.00	4,000.00
109	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	100,031.00	0.00	71,570.00	19,461.00	5,000.00	4,000.00
110	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	90,000.00	0.00	62,000.00	19,000.00	5,000.00	4,000.00
131	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	90,000.00	0.00	62,000.00	19,000.00	5,000.00	4,000.00
137	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	70,000.00	0.00	56,000.00	14,000.00	0.00	0.00
142	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
144	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	10,031.00	0.00	9,570.00	461.00	0.00	0.00
145	Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	10,031.00	0.00	9,570.00	461.00	0.00	0.00
187	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,017,031.00	0.00	843,570.00	810,461.00	703,000.00	660,000.00
188	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,553,031.00	0.00	833,570.00	716,461.00	552,000.00	451,000.00
189	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,529,000.00	0.00	440,000.00	449,000.00	375,000.00	265,000.00
190	Cheltuieli salariale in bani	10.01	1,196,400.00	0.00	344,200.00	350,100.00	293,200.00	208,900.00
191	Salarii de baza	10.01.01	1,004,500.00	0.00	292,500.00	295,500.00	250,200.00	166,300.00
192	Sporuri pentru conditii de munca	10.01.05	86,000.00	0.00	21,300.00	21,700.00	21,000.00	22,000.00
193	Alte sporuri	10.01.06	50,900.00	0.00	12,700.00	13,800.00	12,800.00	11,600.00
194	Ore suplimentare	10.01.07	32,500.00	0.00	10,500.00	11,500.00	1,500.00	9,000.00
195	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,000.00	0.00	6,000.00	7,000.00	7,000.00	0.00
196	Indemnizatii de delegare	10.01.13	2,500.00	0.00	1,200.00	600.00	700.00	0.00
197	Contributii (cod 10.03.01 la 10.03.06)	10.03	332,600.00	0.00	95,800.00	98,900.00	81,800.00	56,100.00
198	Contributii de asigurari sociale de stat	10.03.01	248,200.00	0.00	70,000.00	74,200.00	61,100.00	42,900.00
199	Contributii de asigurari de somaj	10.03.02	6,600.00	0.00	2,400.00	1,800.00	1,800.00	600.00
200	Contributii de asigurari sociale de sanatate	10.03.03	64,900.00	0.00	18,300.00	19,000.00	16,100.00	11,500.00
201	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,300.00	0.00	1,200.00	400.00	600.00	100.00
202	Contributii pt concedii si indemnizatii	10.03.06	10,600.00	0.00	3,900.00	3,500.00	2,200.00	1,000.00
203	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	556,731.00	0.00	139,570.00	188,161.00	133,000.00	96,000.00
204	Bunuri si servicii	20.01	439,900.00	0.00	113,900.00	153,300.00	92,000.00	80,700.00
205	Furnituri de birou	20.01.01	30,500.00	0.00	11,000.00	12,500.00	6,000.00	1,000.00
206	Materiale pentru curatenie	20.01.02	18,000.00	0.00	5,500.00	4,000.00	3,500.00	5,000.00
207	Incalzit, iluminat si forta motrica	20.01.03	76,000.00	0.00	12,000.00	48,800.00	7,000.00	8,200.00
208	Apa, canal si salubritate	20.01.04	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00

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209	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
210	Piese de schimb	20.01.06	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
211	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	7,000.00	7,500.00	4,000.00	6,500.00
212	Materiale si prestari de servicii cu caracter functional	20.01.09	261,400.00	0.00	70,400.00	70,500.00	65,500.00	55,000.00
213	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
214	Reparatii curente	20.02	40,700.00	0.00	5,000.00	14,700.00	18,000.00	3,000.00
215	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	3,000.00	4,000.00	8,000.00	3,000.00
216	Alte obiecte de inventar	20.05.30	18,000.00	0.00	3,000.00	4,000.00	8,000.00	3,000.00
217	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,100.00	0.00	2,100.00	1,000.00	1,000.00	2,000.00
218	Deplasari interne, detaoari, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
219	Deplasari in strainatate	20.06.02	100.00	0.00	100.00	0.00	0.00	0.00
220	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	0.00	4,000.00	0.00
221	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
222	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,031.00	0.00	11,570.00	12,161.00	7,000.00	7,300.00
223	Alte cheltuieli cu bunuri si servicii	20.30.30	38,031.00	0.00	11,570.00	12,161.00	7,000.00	7,300.00
224	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	155,000.00	0.00	62,000.00	20,000.00	28,000.00	45,000.00
225	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	155,000.00	0.00	62,000.00	20,000.00	28,000.00	45,000.00
226	Transferuri catre institutii publice	51.01.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
227	Transferuri privind contributi de sanatate pentru persoanele beneficiare de ajutor social	51.01.31	9,000.00	0.00	9,000.00	0.00	0.00	0.00
228	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
229	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI)	56.08	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
230	Finantarea nationala	56.08.01	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
231	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
232	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
233	Ajutoare sociale in numerar	57.02.01	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
234	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
235	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
236	CHELTUIELI DE CAPITAL (cod 71+72)	70	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
237	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
238	Active fixe	71.01	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
239	Constructii	71.01.01	450,000.00	0.00	10,000.00	80,000.00	151,000.00	209,000.00
240	Alte active fixe	71.01.30	14,000.00	0.00	0.00	14,000.00	0.00	0.00
242	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	436,000.00	0.00	141,000.00	151,000.00	111,000.00	33,000.00
243	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	427,000.00	0.00	132,000.00	151,000.00	111,000.00	33,000.00
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	407,000.00	0.00	122,000.00	141,000.00	111,000.00	33,000.00
245	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,000.00	0.00	67,000.00	73,000.00	73,000.00	0.00
246	Cheltuieli salariale in bani	10.01	167,000.00	0.00	52,000.00	57,000.00	58,000.00	0.00
247	Salarii de baza	10.01.01	142,000.00	0.00	44,000.00	48,500.00	49,500.00	0.00
248	Alte sporuri	10.01.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
249	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,000.00	0.00	6,000.00	7,000.00	7,000.00	0.00

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250	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	500.00	500.00	0.00
251	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	15,000.00	16,000.00	15,000.00	0.00
252	Contributii de asigurari sociale de stat	10.03.01	34,500.00	0.00	11,000.00	12,000.00	11,500.00	0.00
253	Contributii de asigurari de somaj	10.03.02	800.00	0.00	300.00	300.00	200.00	0.00
254	Contributii de asigurari sociale de sanatate	10.03.03	8,800.00	0.00	2,700.00	3,000.00	3,100.00	0.00
255	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	500.00	0.00	300.00	200.00	0.00	0.00
256	Contributii pt concedii si indemnizatii	10.03.06	1,400.00	0.00	700.00	500.00	200.00	0.00
257	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,000.00	0.00	51,000.00	68,000.00	35,000.00	33,000.00
258	Bunuri si servicii	20.01	154,000.00	0.00	42,000.00	58,000.00	26,000.00	28,000.00
259	Furnituri de birou	20.01.01	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
260	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
261	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	2,000.00	19,000.00	2,000.00	1,000.00
262	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
263	Piese de schimb	20.01.06	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
264	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	6,000.00	6,000.00	3,000.00	5,000.00
265	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	15,000.00	15,000.00	10,000.00	15,000.00
266	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
267	Reparatii curente	20.02	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
268	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
269	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
270	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
271	Deplasari interne, detaoari, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
272	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
273	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
274	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
275	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
276	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
277	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
278	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
279	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
280	Active fixe	71.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
281	Constructii	71.01.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
283	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	427,000.00	0.00	132,000.00	151,000.00	111,000.00	33,000.00
284	Autoritati executive	51.02.01.03	427,000.00	0.00	132,000.00	151,000.00	111,000.00	33,000.00
298	Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	9,000.00	0.00	9,000.00	0.00	0.00	0.00
299	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
300	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	9,000.00	0.00	9,000.00	0.00	0.00	0.00
301	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
302	Transferuri privind contributii de sanatate pentru persoanele beneficiare de ajutor social	51.01.31	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
306	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	9,000.00	0.00	9,000.00	0.00	0.00	0.00
312	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
317	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
318	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
319	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
320	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
321	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
325	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
328	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,063,031.00	0.00	650,570.00	538,461.00	414,000.00	460,000.00
329	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,290,031.00	0.00	335,570.00	353,461.00	322,000.00	279,000.00
330	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,290,031.00	0.00	335,570.00	353,461.00	322,000.00	279,000.00
331	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,145,000.00	0.00	299,000.00	299,000.00	286,000.00	261,000.00
332	Cheltuieli salariale in bani	10.01	895,800.00	0.00	234,900.00	234,100.00	221,300.00	205,500.00
333	Salarii de baza	10.01.01	732,800.00	0.00	192,400.00	189,100.00	187,800.00	163,500.00
334	Sporuri pentru conditii de munca	10.01.05	85,500.00	0.00	21,000.00	21,500.00	21,000.00	22,000.00
335	Alte sporuri	10.01.06	45,000.00	0.00	11,000.00	12,000.00	11,000.00	11,000.00
336	Ore suplimentare	10.01.07	32,500.00	0.00	10,500.00	11,500.00	1,500.00	9,000.00
337	Contributii (cod 10.03.01 la 10.03.06)	10.03	249,200.00	0.00	64,100.00	64,900.00	64,700.00	55,500.00
338	Contributii de asigurari sociale de stat	10.03.01	185,800.00	0.00	47,000.00	48,500.00	48,000.00	42,300.00
339	Contributii de asigurari de somaj	10.03.02	5,000.00	0.00	1,600.00	1,200.00	1,600.00	600.00
340	Contributii de asigurari sociale de sanatate	10.03.03	49,000.00	0.00	12,500.00	12,500.00	12,500.00	11,500.00
341	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	200.00	600.00	100.00
342	Contributii pt concedii si indemnizatii	10.03.06	8,000.00	0.00	2,500.00	2,500.00	2,000.00	1,000.00
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,031.00	0.00	34,570.00	53,461.00	34,000.00	18,000.00
344	Bunuri si servicii	20.01	87,000.00	0.00	19,000.00	41,000.00	13,000.00	14,000.00
345	Furnituri de birou	20.01.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
346	Materiale pentru curatenie	20.01.02	11,000.00	0.00	3,000.00	3,000.00	2,000.00	3,000.00
347	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	10,000.00	29,000.00	5,000.00	7,000.00
348	Apa, canal si salubritate	20.01.04	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00
349	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
350	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
351	Reparatii curente	20.02	30,000.00	0.00	4,000.00	10,000.00	14,000.00	2,000.00
352	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	2,000.00	2,000.00	7,000.00	2,000.00
353	Alte obiecte de inventar	20.05.30	13,000.00	0.00	2,000.00	2,000.00	7,000.00	2,000.00
354	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,031.00	0.00	9,570.00	461.00	0.00	0.00
355	Alte cheltuieli cu bunuri si servicii	20.30.30	10,031.00	0.00	9,570.00	461.00	0.00	0.00
356	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
357	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
359	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	624,000.00	0.00	157,000.00	170,000.00	163,000.00	134,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
360	Invatamant prescolar	65.02.03.01	178,000.00	0.00	46,000.00	49,000.00	52,000.00	31,000.00
361	Invatamant primar	65.02.03.02	446,000.00	0.00	111,000.00	121,000.00	111,000.00	103,000.00
362	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	666,031.00	0.00	178,570.00	183,461.00	159,000.00	145,000.00
363	Invatamant secundar inferior	65.02.04.01	666,031.00	0.00	178,570.00	183,461.00	159,000.00	145,000.00
374	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,000.00	0.00	6,000.00	25,000.00	35,000.00	4,000.00
375	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
376	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
377	Cheltuieli salariale in bani	10.01	15,600.00	0.00	4,400.00	3,900.00	3,900.00	3,400.00
378	Salarii de baza	10.01.01	12,700.00	0.00	3,700.00	3,100.00	3,100.00	2,800.00
379	Alte sporuri	10.01.06	2,900.00	0.00	700.00	800.00	800.00	600.00
380	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,400.00	0.00	1,600.00	1,100.00	1,100.00	600.00
381	Contributii de asigurari sociale de stat	10.03.01	3,200.00	0.00	1,000.00	800.00	800.00	600.00
382	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
383	Contributii de asigurari sociale de sanatate	10.03.03	900.00	0.00	300.00	300.00	300.00	0.00
384	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
385	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
386	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
387	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
388	Active fixe	71.01	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
389	Constructii	71.01.01	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
395	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	70,000.00	0.00	6,000.00	25,000.00	35,000.00	4,000.00
396	Alte institutii si actiuni sanitare	66.02.50.50	70,000.00	0.00	6,000.00	25,000.00	35,000.00	4,000.00
398	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	416,000.00	0.00	160,000.00	51,000.00	40,000.00	165,000.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	336,000.00	0.00	160,000.00	51,000.00	40,000.00	85,000.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	4,000.00	4,000.00	5,000.00	0.00
401	Cheltuieli salariale in bani	10.01	10,000.00	0.00	2,900.00	3,100.00	4,000.00	0.00
402	Salarii de baza	10.01.01	9,000.00	0.00	2,400.00	2,800.00	3,800.00	0.00
403	Sporuri pentru conditii de munca	10.01.05	500.00	0.00	300.00	200.00	0.00	0.00
404	Indemnizatii de delegare	10.01.13	500.00	0.00	200.00	100.00	200.00	0.00
405	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,100.00	900.00	1,000.00	0.00
406	Contributii de asigurari sociale de stat	10.03.01	2,100.00	0.00	600.00	700.00	800.00	0.00
407	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
408	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
409	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
410	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
411	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,700.00	0.00	2,000.00	9,700.00	7,000.00	7,000.00
412	Bunuri si servicii	20.01	4,900.00	0.00	900.00	2,300.00	1,000.00	700.00
413	Furnituri de birou	20.01.01	500.00	0.00	0.00	500.00	0.00	0.00
414	Materiale pentru curatenie	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00
415	Incalzit, iluminat si forta motrica	20.01.03	1,000.00	0.00	0.00	800.00	0.00	200.00
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	0.00	500.00	0.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
417	Materiale si prestari de servicii cu caracter functional	20.01.09	1,400.00	0.00	400.00	500.00	500.00	0.00
418	Reparatii curente	20.02	1,700.00	0.00	0.00	700.00	1,000.00	0.00
419	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	1,000.00	0.00	0.00
420	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00
421	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	100.00	0.00	100.00	0.00	0.00	0.00
422	Deplasari in strainatate	20.06.02	100.00	0.00	100.00	0.00	0.00	0.00
423	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	0.00	4,000.00	0.00
424	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	1,000.00	5,700.00	1,000.00	6,300.00
425	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	1,000.00	5,700.00	1,000.00	6,300.00
426	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
427	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
428	Transferuri catre institutii publice	51.01.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
429	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
430	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI)	56.08	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
431	Finantarea nationala	56.08.01	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
432	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,300.00	0.00	1,000.00	300.00	0.00	0.00
433	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,300.00	0.00	1,000.00	300.00	0.00	0.00
434	Ajutoare sociale in numerar	57.02.01	1,300.00	0.00	1,000.00	300.00	0.00	0.00
435	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	0.00	0.00	80,000.00
436	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	0.00	0.00	80,000.00
437	Active fixe	71.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
438	Constructii	71.01.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
440	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	176,000.00	0.00	60,000.00	29,000.00	40,000.00	47,000.00
441	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	30,000.00	0.00	7,000.00	9,000.00	12,000.00	2,000.00
446	Camine culturale	67.02.03.07	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
450	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	90,000.00	0.00	0.00	5,000.00	0.00	85,000.00
451	Sport	67.02.05.01	90,000.00	0.00	0.00	5,000.00	0.00	85,000.00
455	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
457	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	287,000.00	0.00	149,000.00	109,000.00	17,000.00	12,000.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,000.00	0.00	149,000.00	109,000.00	17,000.00	12,000.00
459	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,000.00	0.00	64,000.00	68,000.00	6,000.00	0.00
460	Cheltuieli salariale in bani	10.01	108,000.00	0.00	50,000.00	52,000.00	6,000.00	0.00
461	Salarii de baza	10.01.01	108,000.00	0.00	50,000.00	52,000.00	6,000.00	0.00
462	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,000.00	0.00	14,000.00	16,000.00	0.00	0.00
463	Contributii de asigurari sociale de stat	10.03.01	22,600.00	0.00	10,400.00	12,200.00	0.00	0.00
464	Contributii de asigurari de somaj	10.03.02	600.00	0.00	300.00	300.00	0.00	0.00
465	Contributii de asigurari sociale de sanatate	10.03.03	5,600.00	0.00	2,600.00	3,000.00	0.00	0.00
466	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	200.00	0.00	0.00	0.00
467	Contributii pt concedii si indemnizatii	10.03.06	1,000.00	0.00	500.00	500.00	0.00	0.00
468	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
469	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
470	Ajutoare sociale in numerar	57.02.01	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
475	Asistenta sociala pentru familie si copii	68.02.06	138,000.00	0.00	64,000.00	68,000.00	6,000.00	0.00
479	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
480	Ajutor social	68.02.15.01	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
484	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	134,000.00	0.00	35,000.00	44,000.00	30,000.00	25,000.00
485	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	114,000.00	0.00	30,000.00	39,000.00	25,000.00	20,000.00
486	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
488	Bunuri si servicii	20.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
489	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
490	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,000.00	0.00	0.00	14,000.00	0.00	0.00
491	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,000.00	0.00	0.00	14,000.00	0.00	0.00
492	Active fixe	71.01	14,000.00	0.00	0.00	14,000.00	0.00	0.00
493	Alte active fixe	71.01.30	14,000.00	0.00	0.00	14,000.00	0.00	0.00
498	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00
499	Alimentare cu apa	70.02.05.01	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00
501	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00
503	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	29,000.00	0.00	5,000.00	19,000.00	5,000.00	0.00
505	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
507	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
508	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
509	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
512	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
514	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
517	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	374,000.00	0.00	17,000.00	72,000.00	143,000.00	142,000.00
538	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	350,000.00	0.00	11,000.00	66,000.00	137,000.00	136,000.00
539	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
540	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
541	Bunuri si servicii	20.01	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
542	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
543	CHELTUIELI DE CAPITAL (cod 71+72)	70	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
544	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
545	Active fixe	71.01	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
546	Constructii	71.01.01	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
548	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	350,000.00	0.00	11,000.00	66,000.00	137,000.00	136,000.00
549	Drumuri si poduri	84.02.03.01	350,000.00	0.00	11,000.00	66,000.00	137,000.00	136,000.00
556	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
558	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
559	Bunuri si servicii	20.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
560	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
566	Alte actiuni economice	87.02.50	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
568	VII. REZERVE, EXCEDENT / DEFICIT	96.02	271,000.00	0.00	23,000.00	72,000.00	29,000.00	147,000.00
570	EXCEDENT	98.02	271,000.00	0.00	23,000.00	72,000.00	29,000.00	147,000.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,
.

Rectificare din data '29.03.2011' pt. 'Rec. 1 din '29.03.2011' - Bugetul local' - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,288,031.00	0.00	866,570.00	882,461.00	732,000.00	807,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,188,000.00	0.00	795,000.00	863,000.00	727,000.00	803,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,158,000.00	0.00	787,000.00	855,000.00	719,000.00	797,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	438,000.00	0.00	110,000.00	108,000.00	110,000.00	110,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	100,000.00	0.00	26,000.00	24,000.00	25,000.00	25,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	338,000.00	0.00	84,000.00	84,000.00	85,000.00	85,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	209,000.00	0.00	47,000.00	62,000.00	50,000.00	50,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	209,000.00	0.00	47,000.00	62,000.00	50,000.00	50,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	61,000.00	0.00	15,000.00	15,000.00	15,000.00	16,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	41,000.00	0.00	10,000.00	10,000.00	10,000.00	11,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	148,000.00	0.00	32,000.00	47,000.00	35,000.00	34,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	62,000.00	0.00	15,000.00	16,000.00	16,000.00	15,000.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	76,000.00	0.00	15,000.00	29,000.00	16,000.00	16,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,505,000.00	0.00	629,000.00	683,000.00	558,000.00	635,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	2,462,000.00	0.00	618,000.00	673,000.00	548,000.00	623,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,637,000.00	0.00	415,000.00	465,000.00	338,000.00	419,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	775,000.00	0.00	192,000.00	192,000.00	194,000.00	197,000.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	43,000.00	0.00	11,000.00	10,000.00	10,000.00	12,000.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00
46	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00
47	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00
48	Alte impozite si taxe	18.02.50	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	30,000.00	0.00	8,000.00	8,000.00	8,000.00	6,000.00
61	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
67	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
68	Alte venituri din prestari de servicii si alte activitati	33.02.50	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
70	Taxe extrajudiciare de timbru	34.02.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
71	Alte venituri din taxe administrative, eliberari permise	34.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
94	IV. SUBVENTII (cod 00.18)	00.17	100,031.00	0.00	71,570.00	19,461.00	5,000.00	4,000.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	100,031.00	0.00	71,570.00	19,461.00	5,000.00	4,000.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	90,000.00	0.00	62,000.00	19,000.00	5,000.00	4,000.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	90,000.00	0.00	62,000.00	19,000.00	5,000.00	4,000.00
103	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	70,000.00	0.00	56,000.00	14,000.00	0.00	0.00
108	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
110	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	10,031.00	0.00	9,570.00	461.00	0.00	0.00
111	Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	10,031.00	0.00	9,570.00	461.00	0.00	0.00
116	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,403,031.00	0.00	733,570.00	699,461.00	552,000.00	418,000.00
117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,403,031.00	0.00	733,570.00	699,461.00	552,000.00	418,000.00
118	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,529,000.00	0.00	440,000.00	449,000.00	375,000.00	265,000.00
119	Cheltuieli salariale in bani	10.01	1,196,400.00	0.00	344,200.00	350,100.00	293,200.00	208,900.00
120	Salarii de baza	10.01.01	1,004,500.00	0.00	292,500.00	295,500.00	250,200.00	166,300.00
124	Sporuri pentru conditii de munca	10.01.05	86,000.00	0.00	21,300.00	21,700.00	21,000.00	22,000.00
125	Alte sporuri	10.01.06	50,900.00	0.00	12,700.00	13,800.00	12,800.00	11,600.00
126	Ore suplimentare	10.01.07	32,500.00	0.00	10,500.00	11,500.00	1,500.00	9,000.00
131	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,000.00	0.00	6,000.00	7,000.00	7,000.00	0.00
132	Indemnizatii de delegare	10.01.13	2,500.00	0.00	1,200.00	600.00	700.00	0.00
145	Contributii (cod 10.03.01 la 10.03.06)	10.03	332,600.00	0.00	95,800.00	98,900.00	81,800.00	56,100.00
146	Contributii de asigurari sociale de stat	10.03.01	248,200.00	0.00	70,000.00	74,200.00	61,100.00	42,900.00
147	Contributii de asigurari de somaj	10.03.02	6,600.00	0.00	2,400.00	1,800.00	1,800.00	600.00
148	Contributii de asigurari sociale de sanatate	10.03.03	64,900.00	0.00	18,300.00	19,000.00	16,100.00	11,500.00
149	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,300.00	0.00	1,200.00	400.00	600.00	100.00
151	Contributii pt concedii si indemnizatii	10.03.06	10,600.00	0.00	3,900.00	3,500.00	2,200.00	1,000.00
152	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	556,731.00	0.00	139,570.00	188,161.00	133,000.00	96,000.00
153	Bunuri si servicii	20.01	439,900.00	0.00	113,900.00	153,300.00	92,000.00	80,700.00
154	Furnituri de birou	20.01.01	30,500.00	0.00	11,000.00	12,500.00	6,000.00	1,000.00
155	Materiale pentru curatenie	20.01.02	18,000.00	0.00	5,500.00	4,000.00	3,500.00	5,000.00
156	Incalzit, iluminat si forta motrica	20.01.03	76,000.00	0.00	12,000.00	48,800.00	7,000.00	8,200.00
157	Apa, canal si salubritate	20.01.04	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00
158	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
159	Piese de schimb	20.01.06	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
161	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	7,000.00	7,500.00	4,000.00	6,500.00
162	Materiale si prestari de servicii cu caracter functional	20.01.09	261,400.00	0.00	70,400.00	70,500.00	65,500.00	55,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
163	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
164	Reparatii curente	20.02	40,700.00	0.00	5,000.00	14,700.00	18,000.00	3,000.00
173	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	3,000.00	4,000.00	8,000.00	3,000.00
176	Alte obiecte de inventar	20.05.30	18,000.00	0.00	3,000.00	4,000.00	8,000.00	3,000.00
177	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,100.00	0.00	2,100.00	1,000.00	1,000.00	2,000.00
178	Deplasari interne, detaoari, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
179	Deplasari in strainatate	20.06.02	100.00	0.00	100.00	0.00	0.00	0.00
182	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	0.00	4,000.00	0.00
184	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
201	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,031.00	0.00	11,570.00	12,161.00	7,000.00	7,300.00
209	Alte cheltuieli cu bunuri si servicii	20.30.30	38,031.00	0.00	11,570.00	12,161.00	7,000.00	7,300.00
232	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	155,000.00	0.00	62,000.00	20,000.00	28,000.00	45,000.00
233	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	155,000.00	0.00	62,000.00	20,000.00	28,000.00	45,000.00
234	Transferuri catre institutii publice	51.01.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
241	Transferuri privind contributi de sanatate pentru persoanele beneficiare de ajutor social	51.01.31	9,000.00	0.00	9,000.00	0.00	0.00	0.00
250	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
252	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
253	Ajutoare sociale in numerar	57.02.01	157,300.00	0.00	90,000.00	41,300.00	14,000.00	12,000.00
257	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
258	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
286	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	416,000.00	0.00	131,000.00	141,000.00	111,000.00	33,000.00
287	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	407,000.00	0.00	122,000.00	141,000.00	111,000.00	33,000.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	407,000.00	0.00	122,000.00	141,000.00	111,000.00	33,000.00
289	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,000.00	0.00	67,000.00	73,000.00	73,000.00	0.00
290	Cheltuieli salariale in bani	10.01	167,000.00	0.00	52,000.00	57,000.00	58,000.00	0.00
291	Salarii de baza	10.01.01	142,000.00	0.00	44,000.00	48,500.00	49,500.00	0.00
296	Alte sporuri	10.01.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
302	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20,000.00	0.00	6,000.00	7,000.00	7,000.00	0.00
303	Indemnizatii de delegare	10.01.13	2,000.00	0.00	1,000.00	500.00	500.00	0.00
316	Contributii (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	15,000.00	16,000.00	15,000.00	0.00
317	Contributii de asigurari sociale de stat	10.03.01	34,500.00	0.00	11,000.00	12,000.00	11,500.00	0.00
318	Contributii de asigurari de somaj	10.03.02	800.00	0.00	300.00	300.00	200.00	0.00
319	Contributii de asigurari sociale de sanatate	10.03.03	8,800.00	0.00	2,700.00	3,000.00	3,100.00	0.00
320	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	500.00	0.00	300.00	200.00	0.00	0.00
322	Contributii pt concedii si indemnizatii	10.03.06	1,400.00	0.00	700.00	500.00	200.00	0.00
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,000.00	0.00	51,000.00	68,000.00	35,000.00	33,000.00
324	Bunuri si servicii	20.01	154,000.00	0.00	42,000.00	58,000.00	26,000.00	28,000.00
325	Furnituri de birou	20.01.01	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00
326	Materiale pentru curatenie	20.01.02	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
327	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	2,000.00	19,000.00	2,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
329	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
330	Piese de schimb	20.01.06	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
332	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	6,000.00	6,000.00	3,000.00	5,000.00
333	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	15,000.00	15,000.00	10,000.00	15,000.00
334	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
335	Reparatii curente	20.02	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
344	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
347	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
348	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
349	Deplasari interne, detaoari, transferari	20.06.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00
355	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
372	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
380	Alte cheltuieli cu bunuri si servicii	20.30.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
421	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
423	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
424	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	4,000.00	0.00	3,000.00	0.00
457	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	407,000.00	0.00	122,000.00	141,000.00	111,000.00	33,000.00
458	Autoritati executive	51.02.01.03	407,000.00	0.00	122,000.00	141,000.00	111,000.00	33,000.00
808	Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	9,000.00	0.00	9,000.00	0.00	0.00	0.00
809	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
924	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	9,000.00	0.00	9,000.00	0.00	0.00	0.00
925	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
933	Transferuri privind contributi de sanatate pentru persoanele beneficiare de ajutor social	51.01.31	9,000.00	0.00	9,000.00	0.00	0.00	0.00
980	Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	9,000.00	0.00	9,000.00	0.00	0.00	0.00
1154	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1327	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1363	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1412	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1420	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1499	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
1502	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,783,031.00	0.00	550,570.00	501,461.00	384,000.00	347,000.00
1503	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,290,031.00	0.00	335,570.00	353,461.00	322,000.00	279,000.00
1504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,290,031.00	0.00	335,570.00	353,461.00	322,000.00	279,000.00
1505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,145,000.00	0.00	299,000.00	299,000.00	286,000.00	261,000.00
1506	Cheltuieli salariale in bani	10.01	895,800.00	0.00	234,900.00	234,100.00	221,300.00	205,500.00
1507	Salarii de baza	10.01.01	732,800.00	0.00	192,400.00	189,100.00	187,800.00	163,500.00
1511	Sporuri pentru conditii de munca	10.01.05	85,500.00	0.00	21,000.00	21,500.00	21,000.00	22,000.00
1512	Alte sporuri	10.01.06	45,000.00	0.00	11,000.00	12,000.00	11,000.00	11,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1513	Ore suplimentare	10.01.07	32,500.00	0.00	10,500.00	11,500.00	1,500.00	9,000.00
1532	Contributii (cod 10.03.01 la 10.03.06)	10.03	249,200.00	0.00	64,100.00	64,900.00	64,700.00	55,500.00
1533	Contributii de asigurari sociale de stat	10.03.01	185,800.00	0.00	47,000.00	48,500.00	48,000.00	42,300.00
1534	Contributii de asigurari de somaj	10.03.02	5,000.00	0.00	1,600.00	1,200.00	1,600.00	600.00
1535	Contributii de asigurari sociale de sanatate	10.03.03	49,000.00	0.00	12,500.00	12,500.00	12,500.00	11,500.00
1536	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	200.00	600.00	100.00
1538	Contributii pt concedii si indemnizatii	10.03.06	8,000.00	0.00	2,500.00	2,500.00	2,000.00	1,000.00
1539	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,031.00	0.00	34,570.00	53,461.00	34,000.00	18,000.00
1540	Bunuri si servicii	20.01	87,000.00	0.00	19,000.00	41,000.00	13,000.00	14,000.00
1541	Furnituri de birou	20.01.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
1542	Materiale pentru curatenie	20.01.02	11,000.00	0.00	3,000.00	3,000.00	2,000.00	3,000.00
1543	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	10,000.00	29,000.00	5,000.00	7,000.00
1544	Apa, canal si salubritate	20.01.04	5,000.00	0.00	1,000.00	3,000.00	1,000.00	0.00
1548	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1549	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
1551	Reparatii curente	20.02	30,000.00	0.00	4,000.00	10,000.00	14,000.00	2,000.00
1560	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	2,000.00	2,000.00	7,000.00	2,000.00
1563	Alte obiecte de inventar	20.05.30	13,000.00	0.00	2,000.00	2,000.00	7,000.00	2,000.00
1588	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,031.00	0.00	9,570.00	461.00	0.00	0.00
1596	Alte cheltuieli cu bunuri si servicii	20.30.30	10,031.00	0.00	9,570.00	461.00	0.00	0.00
1644	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
1645	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
1673	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	624,000.00	0.00	157,000.00	170,000.00	163,000.00	134,000.00
1674	Invatamant prescolar	65.02.03.01	178,000.00	0.00	46,000.00	49,000.00	52,000.00	31,000.00
1675	Invatamant primar	65.02.03.02	446,000.00	0.00	111,000.00	121,000.00	111,000.00	103,000.00
1676	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	666,031.00	0.00	178,570.00	183,461.00	159,000.00	145,000.00
1677	Invatamant secundar inferior	65.02.04.01	666,031.00	0.00	178,570.00	183,461.00	159,000.00	145,000.00
1688	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
1689	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
1690	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
1691	Cheltuieli salariale in bani	10.01	15,600.00	0.00	4,400.00	3,900.00	3,900.00	3,400.00
1692	Salarii de baza	10.01.01	12,700.00	0.00	3,700.00	3,100.00	3,100.00	2,800.00
1697	Alte sporuri	10.01.06	2,900.00	0.00	700.00	800.00	800.00	600.00
1717	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,400.00	0.00	1,600.00	1,100.00	1,100.00	600.00
1718	Contributii de asigurari sociale de stat	10.03.01	3,200.00	0.00	1,000.00	800.00	800.00	600.00
1719	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
1720	Contributii de asigurari sociale de sanatate	10.03.03	900.00	0.00	300.00	300.00	300.00	0.00
1721	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
1723	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
1862	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1863	Alte institutii si actiuni sanitare	66.02.50.50	20,000.00	0.00	6,000.00	5,000.00	5,000.00	4,000.00
1865	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	186,000.00	0.00	60,000.00	34,000.00	40,000.00	52,000.00
1866	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	186,000.00	0.00	60,000.00	34,000.00	40,000.00	52,000.00
1867	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	4,000.00	4,000.00	5,000.00	0.00
1868	Cheltuieli salariale in bani	10.01	10,000.00	0.00	2,900.00	3,100.00	4,000.00	0.00
1869	Salarii de baza	10.01.01	9,000.00	0.00	2,400.00	2,800.00	3,800.00	0.00
1873	Sporuri pentru conditii de munca	10.01.05	500.00	0.00	300.00	200.00	0.00	0.00
1881	Indemnizatii de delegare	10.01.13	500.00	0.00	200.00	100.00	200.00	0.00
1894	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,100.00	900.00	1,000.00	0.00
1895	Contributii de asigurari sociale de stat	10.03.01	2,100.00	0.00	600.00	700.00	800.00	0.00
1896	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
1897	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
1898	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
1900	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
1901	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,700.00	0.00	2,000.00	9,700.00	7,000.00	7,000.00
1902	Bunuri si servicii	20.01	4,900.00	0.00	900.00	2,300.00	1,000.00	700.00
1903	Furnituri de birou	20.01.01	500.00	0.00	0.00	500.00	0.00	0.00
1904	Materiale pentru curatenie	20.01.02	1,000.00	0.00	500.00	0.00	500.00	0.00
1905	Incalzit, iluminat si forta motrica	20.01.03	1,000.00	0.00	0.00	800.00	0.00	200.00
1910	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	0.00	500.00	0.00	500.00
1911	Materiale si prestari de servicii cu caracter functional	20.01.09	1,400.00	0.00	400.00	500.00	500.00	0.00
1913	Reparatii curente	20.02	1,700.00	0.00	0.00	700.00	1,000.00	0.00
1922	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1925	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1926	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	100.00	0.00	100.00	0.00	0.00	0.00
1928	Deplasari in strainatate	20.06.02	100.00	0.00	100.00	0.00	0.00	0.00
1931	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	0.00	4,000.00	0.00
1950	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	1,000.00	5,700.00	1,000.00	6,300.00
1958	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	1,000.00	5,700.00	1,000.00	6,300.00
1981	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
1982	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
1983	Transferuri catre institutii publice	51.01.01	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
1999	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,300.00	0.00	1,000.00	300.00	0.00	0.00
2001	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,300.00	0.00	1,000.00	300.00	0.00	0.00
2002	Ajutoare sociale in numerar	57.02.01	1,300.00	0.00	1,000.00	300.00	0.00	0.00
2035	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	176,000.00	0.00	60,000.00	29,000.00	40,000.00	47,000.00
2036	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	30,000.00	0.00	7,000.00	9,000.00	12,000.00	2,000.00
2041	Camine culturale	67.02.03.07	146,000.00	0.00	53,000.00	20,000.00	28,000.00	45,000.00
2045	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
2046	Sport	67.02.05.01	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2052	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	287,000.00	0.00	149,000.00	109,000.00	17,000.00	12,000.00
2053	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,000.00	0.00	149,000.00	109,000.00	17,000.00	12,000.00
2054	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,000.00	0.00	64,000.00	68,000.00	6,000.00	0.00
2055	Cheltuieli salariale in bani	10.01	108,000.00	0.00	50,000.00	52,000.00	6,000.00	0.00
2056	Salarii de baza	10.01.01	108,000.00	0.00	50,000.00	52,000.00	6,000.00	0.00
2081	Contributii (cod 10.03.01 la 10.03.06)	10.03	30,000.00	0.00	14,000.00	16,000.00	0.00	0.00
2082	Contributii de asigurari sociale de stat	10.03.01	22,600.00	0.00	10,400.00	12,200.00	0.00	0.00
2083	Contributii de asigurari de somaj	10.03.02	600.00	0.00	300.00	300.00	0.00	0.00
2084	Contributii de asigurari sociale de sanatate	10.03.03	5,600.00	0.00	2,600.00	3,000.00	0.00	0.00
2085	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	200.00	0.00	0.00	0.00
2087	Contributii pt concedii si indemnizatii	10.03.06	1,000.00	0.00	500.00	500.00	0.00	0.00
2186	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
2188	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
2189	Ajutoare sociale in numerar	57.02.01	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
2225	Asistenta sociala pentru familie si copii	68.02.06	138,000.00	0.00	64,000.00	68,000.00	6,000.00	0.00
2229	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
2230	Ajutor social	68.02.15.01	149,000.00	0.00	85,000.00	41,000.00	11,000.00	12,000.00
2234	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	120,000.00	0.00	35,000.00	30,000.00	30,000.00	25,000.00
2235	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
2236	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
2271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
2272	Bunuri si servicii	20.01	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
2281	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00
2408	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00
2409	Alimentare cu apa	70.02.05.01	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00
2411	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00
2413	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00
2415	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2416	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2451	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2452	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2461	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2586	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2588	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2591	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	74,000.00	0.00	17,000.00	22,000.00	22,000.00	13,000.00
3116	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3152	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3153	Bunuri si servicii	20.01	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3162	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3286	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3287	Drumuri si poduri	84.02.03.01	50,000.00	0.00	11,000.00	16,000.00	16,000.00	7,000.00
3294	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3295	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3330	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3331	Bunuri si servicii	20.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3340	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3468	Alte actiuni economice	87.02.50	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
3470	VII. REZERVA, EXCEDENT / DEFICIT	96.02	885,000.00	0.00	133,000.00	183,000.00	180,000.00	389,000.00
3472	EXCEDENT	98.02	885,000.00	0.00	133,000.00	183,000.00	180,000.00	389,000.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,

Rectificare din data '29.03.2011' pt. 'Rec. 1 din '29.03.2011' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
85	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	614,000.00	0.00	110,000.00	111,000.00	151,000.00	242,000.00
101	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
126	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI)	56.08	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
127	Finanțarea națională	56.08.01	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
146	CHELTUIELI DE CAPITAL (cod 71+72)	70	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
148	Active fixe	71.01	464,000.00	0.00	10,000.00	94,000.00	151,000.00	209,000.00
149	Constructii	71.01.01	450,000.00	0.00	10,000.00	80,000.00	151,000.00	209,000.00
152	Alte active fixe	71.01.30	14,000.00	0.00	0.00	14,000.00	0.00	0.00
161	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
162	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
223	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
224	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
225	Active fixe	71.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
226	Constructii	71.01.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
238	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
239	Autorități executive	51.02.01.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
719	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	280,000.00	0.00	100,000.00	37,000.00	30,000.00	113,000.00
811	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
872	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
873	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
874	Active fixe	71.01	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
875	Constructii	71.01.01	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
891	Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
892	Alte institutii și acțiuni sanitare	66.02.50.50	50,000.00	0.00	0.00	20,000.00	30,000.00	0.00
894	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	230,000.00	0.00	100,000.00	17,000.00	0.00	113,000.00
910	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
935	Programe Instrumentul European de Vecinătate și Parteneriat (ENPI)	56.08	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
936	Finanțarea națională	56.08.01	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
955	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	0.00	0.00	80,000.00
956	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	0.00	0.00	80,000.00
957	Active fixe	71.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
958	Constructii	71.01.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
980	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	80,000.00	0.00	0.00	0.00	0.00	80,000.00
981	Sport	67.02.05.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
985	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	150,000.00	0.00	100,000.00	17,000.00	0.00	33,000.00
1075	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	14,000.00	0.00	0.00	14,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1076	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1137	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1138	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1139	Active fixe	71.01	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1143	Alte active fixe	71.01.30	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1160	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	14,000.00	0.00	0.00	14,000.00	0.00	0.00
1244	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1487	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1548	CHELTUIELI DE CAPITAL (cod 71+72)	70	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1549	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1550	Active fixe	71.01	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1551	Constructii	71.01.01	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1563	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1564	Drumuri si poduri	84.02.03.01	300,000.00	0.00	0.00	50,000.00	121,000.00	129,000.00
1653	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-614,000.00	0.00	-110,000.00	-111,000.00	-151,000.00	-242,000.00
1656	DEFICIT	99.02	-614,000.00	0.00	-110,000.00	-111,000.00	-151,000.00	-242,000.00

Conducatorul institutiei,

HRISCU VALERIAN

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