

BUGETUL LOCAL pe anul 2016
Rectificare din data '05.08.2016' pt. 'Rec. 7 din '05.08.2016' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,155,488.00	0.00	1,312,000.00	1,565,807.00	1,215,181.00	1,062,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,215,600.00	0.00	443,000.00	316,600.00	219,500.00	236,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,563,100.00	0.00	1,301,500.00	1,199,600.00	1,008,500.00	1,053,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,467,000.00	0.00	1,241,500.00	1,180,500.00	1,003,500.00	1,041,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	586,000.00	0.00	146,000.00	163,000.00	131,000.00	146,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	586,000.00	0.00	146,000.00	163,000.00	131,000.00	146,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	580,000.00	0.00	145,000.00	160,000.00	130,000.00	145,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	200,000.00	0.00	50,000.00	65,000.00	35,000.00	50,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	380,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	459,000.00	0.00	218,000.00	108,000.00	67,000.00	66,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	459,000.00	0.00	218,000.00	108,000.00	67,000.00	66,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	140,000.00	0.00	60,000.00	35,000.00	21,000.00	24,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	42,000.00	0.00	18,000.00	9,000.00	6,000.00	9,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	98,000.00	0.00	42,000.00	26,000.00	15,000.00	15,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	319,000.00	0.00	158,000.00	73,000.00	46,000.00	42,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	45,000.00	23,000.00	17,000.00	15,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	211,000.00	0.00	110,000.00	49,000.00	27,000.00	25,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,399,000.00	0.00	872,500.00	898,500.00	803,500.00	824,500.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,349,000.00	0.00	860,000.00	883,000.00	789,000.00	817,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,564,000.00	0.00	662,000.00	686,000.00	592,000.00	624,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	753,000.00	0.00	190,000.00	187,000.00	187,000.00	189,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	50,000.00	0.00	12,500.00	15,500.00	14,500.00	7,500.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	40,000.00	0.00	10,000.00	13,000.00	12,000.00	5,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	32,000.00	0.00	8,000.00	10,000.00	11,000.00	3,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	2,000.00	3,000.00	1,000.00	2,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
52	Alte impozite si taxe	18.02.50	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	96,100.00	0.00	60,000.00	19,100.00	5,000.00	12,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
100	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-582,000.00	0.00	-97,000.00	-215,000.00	-120,000.00	-150,000.00
101	Vărsăminte din secțiunea de funcționare	37.02.04	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
104	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	1,500.00	0.00	1,500.00	0.00	0.00	0.00
105	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
106	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00
123	IV. SUBVENTII (cod 00.18)	00.17	514,751.00	0.00	9,000.00	290,070.00	206,681.00	9,000.00
124	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	514,751.00	0.00	9,000.00	290,070.00	206,681.00	9,000.00
125	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	514,751.00	0.00	9,000.00	290,070.00	206,681.00	9,000.00
162	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
181	Finantarea programelor nationale de dezvoltare locala	42.02.65	478,751.00	0.00	0.00	281,070.00	197,681.00	0.00
196	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	76,137.00	0.00	0.00	76,137.00	0.00	0.00
227	Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)	45.02.08	76,137.00	0.00	0.00	76,137.00	0.00	0.00
229	Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	76,137.00	0.00	0.00	76,137.00	0.00	0.00
301	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,411,488.00	0.00	1,568,000.00	1,565,807.00	1,215,181.00	1,062,500.00
302	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,097,100.00	0.00	1,248,500.00	1,008,600.00	927,500.00	912,500.00
303	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,543,500.00	0.00	657,000.00	650,500.00	649,000.00	587,000.00
304	Cheltuieli salariale in bani	10.01	2,079,500.00	0.00	530,400.00	531,300.00	533,800.00	484,000.00
305	Salarii de baza	10.01.01	1,821,600.00	0.00	463,700.00	467,100.00	468,000.00	422,800.00
306	Alte sporuri	10.01.06	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00
307	Fond pentru posturi ocupate prin cumul	10.01.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
308	Fond aferent platii cu ora	10.01.11	169,000.00	0.00	43,000.00	42,000.00	42,000.00	42,000.00
309	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
310	Indemnizatii de delegare	10.01.13	5,900.00	0.00	1,700.00	1,200.00	1,800.00	1,200.00
311	Contributii (cod 10.03.01 la 10.03.06)	10.03	464,000.00	0.00	126,600.00	119,200.00	115,200.00	103,000.00
312	Contributii de asigurari sociale de stat	10.03.01	323,200.00	0.00	82,900.00	83,100.00	83,000.00	74,200.00
313	Contributii de asigurari de somaj	10.03.02	10,900.00	0.00	4,000.00	3,000.00	2,100.00	1,800.00
314	Contributii de asigurari sociale de sanatate	10.03.03	108,800.00	0.00	29,600.00	27,900.00	27,000.00	24,300.00
315	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,950.00	0.00	3,500.00	500.00	500.00	450.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
316	Contributii pt concedii si indemnizatii	10.03.06	16,150.00	0.00	6,600.00	4,700.00	2,600.00	2,250.00
317	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	987,500.00	0.00	369,500.00	252,000.00	194,500.00	171,500.00
318	Bunuri si servicii	20.01	747,000.00	0.00	272,500.00	192,000.00	142,500.00	140,000.00
319	Furnituri de birou	20.01.01	24,000.00	0.00	8,000.00	5,000.00	9,000.00	2,000.00
320	Materiale pentru curatenie	20.01.02	26,000.00	0.00	7,500.00	6,000.00	7,500.00	5,000.00
321	Incalzit, Iluminat si forta motrica	20.01.03	95,500.00	0.00	15,500.00	46,000.00	20,000.00	14,000.00
322	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
323	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	4,000.00	4,000.00	1,000.00	2,000.00
324	Piese de schimb	20.01.06	14,000.00	0.00	3,000.00	4,000.00	3,000.00	4,000.00
325	Transport	20.01.07	40,000.00	0.00	14,000.00	14,000.00	0.00	12,000.00
326	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,000.00	0.00	15,500.00	13,000.00	17,000.00	7,500.00
327	Materiale si prestari de servicii cu caracter functional	20.01.09	464,500.00	0.00	199,000.00	95,000.00	81,000.00	89,500.00
328	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00
329	Reparatii curente	20.02	38,000.00	0.00	7,500.00	9,500.00	17,000.00	4,000.00
330	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43,500.00	0.00	10,500.00	10,000.00	22,000.00	1,000.00
331	Alte obiecte de inventar	20.05.30	43,500.00	0.00	10,500.00	10,000.00	22,000.00	1,000.00
332	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	5,000.00	3,500.00	3,000.00	2,500.00
333	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	5,000.00	3,500.00	3,000.00	2,500.00
334	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00
335	Pregatire profesionala	20.13	21,000.00	0.00	11,000.00	4,000.00	4,000.00	2,000.00
336	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	63,000.00	32,000.00	3,000.00	22,000.00
337	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	63,000.00	32,000.00	3,000.00	22,000.00
338	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	48,000.00	0.00	48,000.00	0.00	0.00	0.00
339	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	48,000.00	0.00	48,000.00	0.00	0.00	0.00
340	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
341	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
342	Finanțarea externa nerambursabila	56.04.02	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
343	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	463,100.00	0.00	137,000.00	90,100.00	83,000.00	153,000.00
344	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	463,100.00	0.00	137,000.00	90,100.00	83,000.00	153,000.00
345	Ajutoare sociale in numerar	57.02.01	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
346	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	25,100.00	0.00	25,000.00	100.00	0.00	0.00
347	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
348	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
349	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
350	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
351	Active fixe	71.01	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
352	Constructii	71.01.01	1,287,388.00	0.00	292,500.00	557,207.00	287,681.00	150,000.00
353	Alte active fixe	71.01.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	811,000.00	0.00	240,500.00	201,000.00	214,500.00	155,000.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	763,000.00	0.00	192,500.00	201,000.00	214,500.00	155,000.00

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357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,000.00	0.00	192,500.00	175,000.00	214,500.00	155,000.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	502,000.00	0.00	126,000.00	125,000.00	126,000.00	125,000.00
359	Cheltuieli salariale in bani	10.01	414,000.00	0.00	104,000.00	103,000.00	104,000.00	103,000.00
360	Salarii de baza	10.01.01	380,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
362	Indemnizatii de delegare	10.01.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
363	Contributii (cod 10.03.01 la 10.03.06)	10.03	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00
364	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
365	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	500.00	500.00	500.00	500.00
366	Contributii de asigurari sociale de sanatate	10.03.03	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00
367	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	0.00	200.00	200.00	200.00	200.00
368	Contributii pt concedii si indemnizatii	10.03.06	3,200.00	0.00	800.00	800.00	800.00	800.00
369	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	235,000.00	0.00	66,500.00	50,000.00	88,500.00	30,000.00
370	Bunuri si servicii	20.01	200,500.00	0.00	52,500.00	45,000.00	78,000.00	25,000.00
371	Furnituri de birou	20.01.01	15,000.00	0.00	5,000.00	3,000.00	7,000.00	0.00
372	Materiale pentru curatenie	20.01.02	9,500.00	0.00	2,500.00	3,000.00	2,000.00	2,000.00
373	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	4,000.00	4,000.00	14,000.00	3,000.00
374	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
375	Piese de schimb	20.01.06	14,000.00	0.00	3,000.00	4,000.00	3,000.00	4,000.00
376	Posta, telecomunicatii, radio, tv, internet	20.01.08	41,000.00	0.00	11,000.00	10,000.00	15,000.00	5,000.00
377	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	25,000.00	19,000.00	36,000.00	10,000.00
378	Reparatii curente	20.02	5,500.00	0.00	1,500.00	1,000.00	2,000.00	1,000.00
379	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,500.00	0.00	3,500.00	1,000.00
380	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,500.00	0.00	3,500.00	1,000.00
381	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
382	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
383	Pregatire profesionala	20.13	14,000.00	0.00	8,000.00	2,000.00	3,000.00	1,000.00
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,000.00	0.00	0.00	26,000.00	0.00	0.00
385	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,000.00	0.00	0.00	26,000.00	0.00	0.00
386	Active fixe	71.01	26,000.00	0.00	0.00	26,000.00	0.00	0.00
387	Constructii	71.01.01	26,000.00	0.00	0.00	26,000.00	0.00	0.00
389	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	763,000.00	0.00	192,500.00	201,000.00	214,500.00	155,000.00
390	Autoritati executive	51.02.01.03	763,000.00	0.00	192,500.00	201,000.00	214,500.00	155,000.00
392	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
394	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	48,000.00	0.00	48,000.00	0.00	0.00	0.00
395	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	48,000.00	0.00	48,000.00	0.00	0.00	0.00
397	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	48,000.00	0.00	48,000.00	0.00	0.00	0.00
417	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
422	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
423	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
424	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
425	Cheltuieli salariale in bani	10.01	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00
426	Salarii de baza	10.01.01	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00
427	Indemnizatii de delegare	10.01.13	400.00	0.00	100.00	100.00	100.00	100.00
428	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
429	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
430	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00
431	Contributii de asigurari sociale de sanatate	10.03.03	1,200.00	0.00	300.00	300.00	300.00	300.00
432	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
433	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
434	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,500.00	0.00	5,500.00	4,000.00	4,000.00	2,000.00
435	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
436	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
437	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	500.00	0.00	0.00	0.00
438	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	500.00	0.00	0.00	0.00
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
440	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
444	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
447	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,149,737.00	0.00	788,500.00	937,737.00	756,000.00	667,500.00
448	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,985,100.00	0.00	532,000.00	520,100.00	475,000.00	458,000.00
449	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,985,100.00	0.00	532,000.00	520,100.00	475,000.00	458,000.00
450	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,699,000.00	0.00	437,000.00	427,000.00	421,000.00	414,000.00
451	Cheltuieli salariale in bani	10.01	1,388,000.00	0.00	350,000.00	349,000.00	347,000.00	342,000.00
452	Salarii de baza	10.01.01	1,166,000.00	0.00	293,000.00	293,000.00	291,000.00	289,000.00
453	Alte sporuri	10.01.06	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00
454	Fond pentru posturi ocupate prin cumul	10.01.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
455	Fond aferent platii cu ora	10.01.11	169,000.00	0.00	43,000.00	42,000.00	42,000.00	42,000.00
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	311,000.00	0.00	87,000.00	78,000.00	74,000.00	72,000.00
457	Contributii de asigurari sociale de stat	10.03.01	219,000.00	0.00	56,000.00	55,000.00	55,000.00	53,000.00
458	Contributii de asigurari de somaj	10.03.02	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
459	Contributii de asigurari sociale de sanatate	10.03.03	72,000.00	0.00	20,000.00	18,000.00	17,000.00	17,000.00
460	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00
461	Contributii pt concedii si indemnizatii	10.03.06	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00
462	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	256,000.00	0.00	68,000.00	92,000.00	53,000.00	43,000.00
463	Bunuri si servicii	20.01	146,000.00	0.00	39,000.00	65,000.00	13,000.00	29,000.00
464	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
465	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
466	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	10,000.00	40,000.00	5,000.00	10,000.00
467	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
468	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00
469	Transport	20.01.07	40,000.00	0.00	14,000.00	14,000.00	0.00	12,000.00
470	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
471	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00
472	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
473	Reparatii curente	20.02	30,000.00	0.00	5,000.00	8,000.00	14,000.00	3,000.00
474	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00
475	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00
476	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
477	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
478	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	1,000.00	0.00	0.00
479	Pregatire profesionala	20.13	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
481	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
482	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,100.00	0.00	25,000.00	100.00	0.00	0.00
483	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	25,100.00	0.00	25,000.00	100.00	0.00	0.00
484	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	25,100.00	0.00	25,000.00	100.00	0.00	0.00
485	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
486	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
488	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	765,100.00	0.00	219,000.00	186,100.00	183,000.00	177,000.00
489	Invatamant prescolar	65.02.03.01	244,100.00	0.00	84,000.00	54,100.00	54,000.00	52,000.00
490	Invatamant primar	65.02.03.02	521,000.00	0.00	135,000.00	132,000.00	129,000.00	125,000.00
491	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,220,000.00	0.00	313,000.00	334,000.00	292,000.00	281,000.00
492	Invatamant secundar inferior	65.02.04.01	1,220,000.00	0.00	313,000.00	334,000.00	292,000.00	281,000.00
503	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
506	Cheltuieli salariale in bani	10.01	29,000.00	0.00	7,300.00	7,300.00	7,300.00	7,100.00
507	Salarii de baza	10.01.01	29,000.00	0.00	7,300.00	7,300.00	7,300.00	7,100.00
508	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	1,700.00	1,700.00	1,700.00	1,900.00
509	Contributii de asigurari sociale de stat	10.03.01	4,600.00	0.00	1,100.00	1,100.00	1,100.00	1,300.00
510	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00
511	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	400.00	400.00	400.00	400.00
512	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
513	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
519	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
520	Alte institutii si actiuni sanitare	66.02.50.50	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
522	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	484,637.00	0.00	75,500.00	253,637.00	122,000.00	33,500.00
523	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,500.00	0.00	75,500.00	46,500.00	22,000.00	33,500.00
524	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,500.00	0.00	18,000.00	17,500.00	19,000.00	18,000.00
525	Cheltuieli salariale in bani	10.01	58,500.00	0.00	14,600.00	14,100.00	15,400.00	14,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
526	Salarii de baza	10.01.01	57,000.00	0.00	14,000.00	14,000.00	14,700.00	14,300.00
527	Indemnizatii de delegare	10.01.13	1,500.00	0.00	600.00	100.00	700.00	100.00
528	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	3,400.00	3,400.00	3,600.00	3,600.00
529	Contributii de asigurari sociale de stat	10.03.01	9,200.00	0.00	2,200.00	2,200.00	2,400.00	2,400.00
530	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00
531	Contributii de asigurari sociale de sanatate	10.03.03	3,200.00	0.00	800.00	800.00	800.00	800.00
532	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00
533	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	200.00	200.00	200.00	200.00
534	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	57,500.00	29,000.00	3,000.00	15,500.00
535	Bunuri si servicii	20.01	24,500.00	0.00	9,000.00	5,000.00	5,500.00	5,000.00
536	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
537	Materiale pentru curatenie	20.01.02	6,500.00	0.00	2,000.00	1,000.00	2,500.00	1,000.00
538	Incalzit, iluminat si forta motrica	20.01.03	5,500.00	0.00	1,500.00	2,000.00	1,000.00	1,000.00
539	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00
540	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	3,000.00	1,000.00	1,000.00	1,500.00
541	Reparatii curente	20.02	2,500.00	0.00	1,000.00	500.00	1,000.00	0.00
542	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,500.00	0.00	1,000.00	3,000.00	2,500.00	0.00
543	Alte obiecte de inventar	20.05.30	6,500.00	0.00	1,000.00	3,000.00	2,500.00	0.00
544	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
545	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
546	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	0.00	3,000.00	0.00
547	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	45,000.00	20,000.00	-10,000.00	10,000.00
548	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	45,000.00	20,000.00	-10,000.00	10,000.00
549	CHELTUIELI DE CAPITAL (cod 71+72)	70	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
550	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
551	Active fixe	71.01	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
552	Constructii	71.01.01	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	429,637.00	0.00	50,500.00	233,637.00	117,000.00	28,500.00
555	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	45,000.00	0.00	12,500.00	10,000.00	12,500.00	10,000.00
560	Camine culturale	67.02.03.07	384,637.00	0.00	38,000.00	223,637.00	104,500.00	18,500.00
564	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	35,000.00	0.00	5,000.00	20,000.00	5,000.00	5,000.00
565	Sport	67.02.05.01	35,000.00	0.00	5,000.00	20,000.00	5,000.00	5,000.00
569	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
571	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	644,000.00	0.00	172,000.00	155,000.00	150,000.00	167,000.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	644,000.00	0.00	172,000.00	155,000.00	150,000.00	167,000.00
573	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	206,000.00	0.00	60,000.00	65,000.00	67,000.00	14,000.00
574	Cheltuieli salariale in bani	10.01	168,000.00	0.00	49,000.00	52,400.00	54,600.00	12,000.00
575	Salarii de baza	10.01.01	168,000.00	0.00	49,000.00	52,400.00	54,600.00	12,000.00
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	11,000.00	12,600.00	12,400.00	2,000.00
577	Contributii de asigurari sociale de stat	10.03.01	26,400.00	0.00	7,600.00	8,800.00	8,500.00	1,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
578	Contributii de asigurari de somaj	10.03.02	1,100.00	0.00	300.00	300.00	400.00	100.00
579	Contributii de asigurari sociale de sanatate	10.03.03	8,800.00	0.00	2,600.00	2,900.00	3,000.00	300.00
580	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	100.00	100.00	100.00	50.00
581	Contributii pt concedii si indemnizatii	10.03.06	1,350.00	0.00	400.00	500.00	400.00	50.00
582	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
583	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
584	Ajutoare sociale in numerar	57.02.01	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
587	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	346,000.00	0.00	105,000.00	85,000.00	78,000.00	78,000.00
588	Asistenta sociala in caz de invaliditate	68.02.05.02	346,000.00	0.00	105,000.00	85,000.00	78,000.00	78,000.00
589	Asistenta sociala pentru familie si copii	68.02.06	206,000.00	0.00	60,000.00	65,000.00	67,000.00	14,000.00
593	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	92,000.00	0.00	7,000.00	5,000.00	5,000.00	75,000.00
594	Ajutor social	68.02.15.01	92,000.00	0.00	7,000.00	5,000.00	5,000.00	75,000.00
599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,098,251.00	0.00	334,500.00	346,070.00	215,681.00	202,000.00
600	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,058,251.00	0.00	319,500.00	339,070.00	205,681.00	194,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
603	Bunuri si servicii	20.01	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
604	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	29,000.00	12,000.00	15,000.00	41,000.00
605	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
607	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
608	Active fixe	71.01	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
609	Constructii	71.01.01	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
614	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	672,751.00	0.00	145,000.00	294,070.00	220,681.00	13,000.00
615	Alimentare cu apa	70.02.05.01	672,751.00	0.00	145,000.00	294,070.00	220,681.00	13,000.00
617	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	25,000.00	10,000.00	10,000.00	25,000.00
618	Alimentare cu gaze naturale in localitati	70.02.07	263,500.00	0.00	143,500.00	0.00	-30,000.00	150,000.00
619	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	52,000.00	0.00	6,000.00	35,000.00	5,000.00	6,000.00
621	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
622	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
623	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
624	Bunuri si servicii	20.01	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
625	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
628	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	30,000.00	0.00	5,000.00	7,000.00	10,000.00	8,000.00
630	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	30,000.00	0.00	5,000.00	7,000.00	10,000.00	8,000.00
631	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00
634	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	309,000.00	0.00	192,000.00	70,000.00	18,000.00	29,000.00
649	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	27,000.00	0.00	27,000.00	0.00	0.00	0.00
650	CHELTUIELI DE CAPITAL (cod 71+72)	70	27,000.00	0.00	27,000.00	0.00	0.00	0.00
651	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,000.00	0.00	27,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
652	Active fixe	71.01	27,000.00	0.00	27,000.00	0.00	0.00	0.00
653	Alte active fixe	71.01.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
655	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	27,000.00	0.00	27,000.00	0.00	0.00	0.00
658	Alte cheltuieli in domeniul agriculturii	83.02.03.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
661	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	237,000.00	0.00	148,000.00	55,000.00	10,000.00	24,000.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	232,000.00	0.00	143,000.00	55,000.00	10,000.00	24,000.00
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
664	Bunuri si servicii	20.01	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
665	Materiale si prestari de servicii cu caracter functional	20.01.09	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
666	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
667	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
668	Finanțarea externa nerambursabila	56.04.02	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
669	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00
670	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00
671	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
672	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
674	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	237,000.00	0.00	148,000.00	55,000.00	10,000.00	24,000.00
675	Drumuri si poduri	84.02.03.01	237,000.00	0.00	148,000.00	55,000.00	10,000.00	24,000.00
684	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
685	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
686	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
687	Bunuri si servicii	20.01	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
688	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
694	Alte actiuni economice	87.02.50	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
698	EXCEDENT 98.02.96 + 98.02.97	98.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00
700	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	30,000.00	0.00
701	DEFICIT 99.02.96 + 99.02.97	99.02	-286,000.00	0.00	-256,000.00	0.00	-30,000.00	0.00
702	Deficitul secțiunii de funcționare	99.02.96	-30,000.00	0.00	0.00	0.00	-30,000.00	0.00
703	Deficitul secțiunii de dezvoltare	99.02.97	-226,000.00	0.00	-256,000.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '05.08.2016' pt. 'Rec. 7 din '05.08.2016' - Bugetul local' - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,017,100.00	0.00	1,213,500.00	993,600.00	897,500.00	912,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,981,100.00	0.00	1,204,500.00	984,600.00	888,500.00	903,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,467,000.00	0.00	1,241,500.00	1,180,500.00	1,003,500.00	1,041,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	586,000.00	0.00	146,000.00	163,000.00	131,000.00	146,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	586,000.00	0.00	146,000.00	163,000.00	131,000.00	146,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	580,000.00	0.00	145,000.00	160,000.00	130,000.00	145,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	200,000.00	0.00	50,000.00	65,000.00	35,000.00	50,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	380,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	459,000.00	0.00	218,000.00	108,000.00	67,000.00	66,000.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	459,000.00	0.00	218,000.00	108,000.00	67,000.00	66,000.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	140,000.00	0.00	60,000.00	35,000.00	21,000.00	24,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	42,000.00	0.00	18,000.00	9,000.00	6,000.00	9,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	98,000.00	0.00	42,000.00	26,000.00	15,000.00	15,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	319,000.00	0.00	158,000.00	73,000.00	46,000.00	42,000.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	100,000.00	0.00	45,000.00	23,000.00	17,000.00	15,000.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	3,000.00	1,000.00	2,000.00	2,000.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	211,000.00	0.00	110,000.00	49,000.00	27,000.00	25,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,399,000.00	0.00	872,500.00	898,500.00	803,500.00	824,500.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,349,000.00	0.00	860,000.00	883,000.00	789,000.00	817,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,564,000.00	0.00	662,000.00	686,000.00	592,000.00	624,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	753,000.00	0.00	190,000.00	187,000.00	187,000.00	189,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	50,000.00	0.00	12,500.00	15,500.00	14,500.00	7,500.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	40,000.00	0.00	10,000.00	13,000.00	12,000.00	5,000.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	32,000.00	0.00	8,000.00	10,000.00	11,000.00	3,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,000.00	0.00	2,000.00	3,000.00	1,000.00	2,000.00
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
48	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00
49	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00
50	Alte impozite si taxe	18.02.50	23,000.00	0.00	5,000.00	11,000.00	2,000.00	5,000.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-485,900.00	0.00	-37,000.00	-195,900.00	-115,000.00	-138,000.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
56	Venituri din concesiuni si inchirieri	30.02.05	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	20,100.00	0.00	5,000.00	10,100.00	0.00	5,000.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-506,000.00	0.00	-42,000.00	-206,000.00	-115,000.00	-143,000.00
76	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
77	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
78	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	76,000.00	0.00	55,000.00	9,000.00	5,000.00	7,000.00
91	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-582,000.00	0.00	-97,000.00	-215,000.00	-120,000.00	-150,000.00
93	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-582,000.00	0.00	-97,000.00	-215,000.00	-120,000.00	-150,000.00
102	IV. SUBVENTII (cod 00.18)	00.17	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
103	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
104	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
113	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
134	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,047,100.00	0.00	1,213,500.00	993,600.00	927,500.00	912,500.00
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,047,100.00	0.00	1,213,500.00	993,600.00	927,500.00	912,500.00
136	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,543,500.00	0.00	657,000.00	650,500.00	649,000.00	587,000.00
137	Cheltuieli salariale in bani	10.01	2,079,500.00	0.00	530,400.00	531,300.00	533,800.00	484,000.00
138	Salarii de baza	10.01.01	1,821,600.00	0.00	463,700.00	467,100.00	468,000.00	422,800.00
143	Alte sporuri	10.01.06	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00
147	Fond pentru posturi ocupate prin cumul	10.01.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
148	Fond aferent platii cu ora	10.01.11	169,000.00	0.00	43,000.00	42,000.00	42,000.00	42,000.00
149	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
150	Indemnizatii de delegare	10.01.13	5,900.00	0.00	1,700.00	1,200.00	1,800.00	1,200.00
163	Contributii (cod 10.03.01 la 10.03.06)	10.03	464,000.00	0.00	126,600.00	119,200.00	115,200.00	103,000.00
164	Contributii de asigurari sociale de stat	10.03.01	323,200.00	0.00	82,900.00	83,100.00	83,000.00	74,200.00
165	Contributii de asigurari de somaj	10.03.02	10,900.00	0.00	4,000.00	3,000.00	2,100.00	1,800.00
166	Contributii de asigurari sociale de sanatate	10.03.03	108,800.00	0.00	29,600.00	27,900.00	27,000.00	24,300.00
167	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4,950.00	0.00	3,500.00	500.00	500.00	450.00
169	Contributii pt concedii si indemnizatii	10.03.06	16,150.00	0.00	6,600.00	4,700.00	2,600.00	2,250.00
170	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	987,500.00	0.00	369,500.00	252,000.00	194,500.00	171,500.00
171	Bunuri si servicii	20.01	747,000.00	0.00	272,500.00	192,000.00	142,500.00	140,000.00
172	Furnituri de birou	20.01.01	24,000.00	0.00	8,000.00	5,000.00	9,000.00	2,000.00
173	Materiale pentru curatenie	20.01.02	26,000.00	0.00	7,500.00	6,000.00	7,500.00	5,000.00
174	Incalzit, iluminat si forta motrica	20.01.03	95,500.00	0.00	15,500.00	46,000.00	20,000.00	14,000.00
175	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
176	Carburanti si lubrifianti	20.01.05	11,000.00	0.00	4,000.00	4,000.00	1,000.00	2,000.00
177	Piese de schimb	20.01.06	14,000.00	0.00	3,000.00	4,000.00	3,000.00	4,000.00
178	Transport	20.01.07	40,000.00	0.00	14,000.00	14,000.00	0.00	12,000.00
179	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,000.00	0.00	15,500.00	13,000.00	17,000.00	7,500.00
180	Materiale si prestari de servicii cu caracter functional	20.01.09	464,500.00	0.00	199,000.00	95,000.00	81,000.00	89,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
181	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00
182	Reparatii curente	20.02	38,000.00	0.00	7,500.00	9,500.00	17,000.00	4,000.00
191	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43,500.00	0.00	10,500.00	10,000.00	22,000.00	1,000.00
194	Alte obiecte de inventar	20.05.30	43,500.00	0.00	10,500.00	10,000.00	22,000.00	1,000.00
195	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	5,000.00	3,500.00	3,000.00	2,500.00
196	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	5,000.00	3,500.00	3,000.00	2,500.00
200	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00
202	Pregatire profesionala	20.13	21,000.00	0.00	11,000.00	4,000.00	4,000.00	2,000.00
219	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	63,000.00	32,000.00	3,000.00	22,000.00
227	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	63,000.00	32,000.00	3,000.00	22,000.00
248	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	48,000.00	0.00	48,000.00	0.00	0.00	0.00
249	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	48,000.00	0.00	48,000.00	0.00	0.00	0.00
281	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	463,100.00	0.00	137,000.00	90,100.00	83,000.00	153,000.00
283	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	463,100.00	0.00	137,000.00	90,100.00	83,000.00	153,000.00
284	Ajutoare sociale in numerar	57.02.01	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
287	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	25,100.00	0.00	25,000.00	100.00	0.00	0.00
288	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
289	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
326	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	785,000.00	0.00	240,500.00	175,000.00	214,500.00	155,000.00
327	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	737,000.00	0.00	192,500.00	175,000.00	214,500.00	155,000.00
328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,000.00	0.00	192,500.00	175,000.00	214,500.00	155,000.00
329	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	502,000.00	0.00	126,000.00	125,000.00	126,000.00	125,000.00
330	Cheltuieli salariale in bani	10.01	414,000.00	0.00	104,000.00	103,000.00	104,000.00	103,000.00
331	Salarii de baza	10.01.01	380,000.00	0.00	95,000.00	95,000.00	95,000.00	95,000.00
342	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
343	Indemnizatii de delegare	10.01.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
356	Contributii (cod 10.03.01 la 10.03.06)	10.03	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00
357	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
358	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	500.00	500.00	500.00	500.00
359	Contributii de asigurari sociale de sanatate	10.03.03	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00
360	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	0.00	200.00	200.00	200.00	200.00
362	Contributii pt concedii si indemnizatii	10.03.06	3,200.00	0.00	800.00	800.00	800.00	800.00
363	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	235,000.00	0.00	66,500.00	50,000.00	88,500.00	30,000.00
364	Bunuri si servicii	20.01	200,500.00	0.00	52,500.00	45,000.00	78,000.00	25,000.00
365	Furnituri de birou	20.01.01	15,000.00	0.00	5,000.00	3,000.00	7,000.00	0.00
366	Materiale pentru curatenie	20.01.02	9,500.00	0.00	2,500.00	3,000.00	2,000.00	2,000.00
367	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	4,000.00	4,000.00	14,000.00	3,000.00
369	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
370	Piese de schimb	20.01.06	14,000.00	0.00	3,000.00	4,000.00	3,000.00	4,000.00
372	Posta, telecomunicatii, radio, tv, internet	20.01.08	41,000.00	0.00	11,000.00	10,000.00	15,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
373	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	25,000.00	19,000.00	36,000.00	10,000.00
375	Reparatii curente	20.02	5,500.00	0.00	1,500.00	1,000.00	2,000.00	1,000.00
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	2,500.00	0.00	3,500.00	1,000.00
387	Alte obiecte de inventar	20.05.30	7,000.00	0.00	2,500.00	0.00	3,500.00	1,000.00
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
389	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
395	Pregatire profesionala	20.13	14,000.00	0.00	8,000.00	2,000.00	3,000.00	1,000.00
519	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	737,000.00	0.00	192,500.00	175,000.00	214,500.00	155,000.00
520	Autoritati executive	51.02.01.03	737,000.00	0.00	192,500.00	175,000.00	214,500.00	155,000.00
522	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	48,000.00	0.00	48,000.00	0.00	0.00	0.00
523	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	48,000.00	0.00	0.00	0.00
636	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	48,000.00	0.00	48,000.00	0.00	0.00	0.00
637	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	48,000.00	0.00	48,000.00	0.00	0.00	0.00
714	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	48,000.00	0.00	48,000.00	0.00	0.00	0.00
1304	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
1499	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
1500	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
1501	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
1502	Cheltuieli salariale in bani	10.01	22,000.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00
1503	Salarii de baza	10.01.01	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00
1515	Indemnizatii de delegare	10.01.13	400.00	0.00	100.00	100.00	100.00	100.00
1528	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1529	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1530	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00
1531	Contributii de asigurari sociale de sanatate	10.03.03	1,200.00	0.00	300.00	300.00	300.00	300.00
1532	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
1534	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
1535	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,500.00	0.00	5,500.00	4,000.00	4,000.00	2,000.00
1556	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
1559	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
1560	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	500.00	0.00	0.00	0.00
1561	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	500.00	0.00	0.00	0.00
1584	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
1592	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
1693	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	43,500.00	0.00	12,500.00	11,000.00	11,000.00	9,000.00
1696	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,842,600.00	0.00	788,500.00	730,600.00	656,000.00	667,500.00
1697	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,985,100.00	0.00	532,000.00	520,100.00	475,000.00	458,000.00
1698	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,985,100.00	0.00	532,000.00	520,100.00	475,000.00	458,000.00
1699	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,699,000.00	0.00	437,000.00	427,000.00	421,000.00	414,000.00
1700	Cheltuieli salariale in bani	10.01	1,388,000.00	0.00	350,000.00	349,000.00	347,000.00	342,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1701	Salarii de baza	10.01.01	1,166,000.00	0.00	293,000.00	293,000.00	291,000.00	289,000.00
1706	Alte sporuri	10.01.06	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00
1710	Fond pentru posturi ocupate prin cumul	10.01.10	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1711	Fond aferent platii cu ora	10.01.11	169,000.00	0.00	43,000.00	42,000.00	42,000.00	42,000.00
1726	Contributii (cod 10.03.01 la 10.03.06)	10.03	311,000.00	0.00	87,000.00	78,000.00	74,000.00	72,000.00
1727	Contributii de asigurari sociale de stat	10.03.01	219,000.00	0.00	56,000.00	55,000.00	55,000.00	53,000.00
1728	Contributii de asigurari de somaj	10.03.02	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
1729	Contributii de asigurari sociale de sanatate	10.03.03	72,000.00	0.00	20,000.00	18,000.00	17,000.00	17,000.00
1730	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00
1732	Contributii pt concedii si indemnizatii	10.03.06	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00
1733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	256,000.00	0.00	68,000.00	92,000.00	53,000.00	43,000.00
1734	Bunuri si servicii	20.01	146,000.00	0.00	39,000.00	65,000.00	13,000.00	29,000.00
1735	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1736	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
1737	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	10,000.00	40,000.00	5,000.00	10,000.00
1738	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1739	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00
1741	Transport	20.01.07	40,000.00	0.00	14,000.00	14,000.00	0.00	12,000.00
1742	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
1743	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00
1744	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
1745	Reparatii curente	20.02	30,000.00	0.00	5,000.00	8,000.00	14,000.00	3,000.00
1754	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00
1757	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00
1758	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1759	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1763	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1765	Pregatire profesionala	20.13	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00
1782	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
1790	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
1844	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,100.00	0.00	25,000.00	100.00	0.00	0.00
1846	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	25,100.00	0.00	25,000.00	100.00	0.00	0.00
1850	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	25,100.00	0.00	25,000.00	100.00	0.00	0.00
1851	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1852	Burse	59.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
1889	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	765,100.00	0.00	219,000.00	186,100.00	183,000.00	177,000.00
1890	Invatamant prescolar	65.02.03.01	244,100.00	0.00	84,000.00	54,100.00	54,000.00	52,000.00
1891	Invatamant primar	65.02.03.02	521,000.00	0.00	135,000.00	132,000.00	129,000.00	125,000.00
1892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,220,000.00	0.00	313,000.00	334,000.00	292,000.00	281,000.00
1893	Invatamant secundar inferior	65.02.04.01	1,220,000.00	0.00	313,000.00	334,000.00	292,000.00	281,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1904	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
1905	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
1906	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
1907	Cheltuieli salariale in bani	10.01	29,000.00	0.00	7,300.00	7,300.00	7,300.00	7,100.00
1908	Salarii de baza	10.01.01	29,000.00	0.00	7,300.00	7,300.00	7,300.00	7,100.00
1933	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	1,700.00	1,700.00	1,700.00	1,900.00
1934	Contributii de asigurari sociale de stat	10.03.01	4,600.00	0.00	1,100.00	1,100.00	1,100.00	1,300.00
1935	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00
1936	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	400.00	400.00	400.00	400.00
1937	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00
1939	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00
2100	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
2101	Alte institutii si actiuni sanitare	66.02.50.50	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
2103	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	177,500.00	0.00	75,500.00	46,500.00	22,000.00	33,500.00
2104	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,500.00	0.00	75,500.00	46,500.00	22,000.00	33,500.00
2105	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,500.00	0.00	18,000.00	17,500.00	19,000.00	18,000.00
2106	Cheltuieli salariale in bani	10.01	58,500.00	0.00	14,600.00	14,100.00	15,400.00	14,400.00
2107	Salarii de baza	10.01.01	57,000.00	0.00	14,000.00	14,000.00	14,700.00	14,300.00
2119	Indemnizatii de delegare	10.01.13	1,500.00	0.00	600.00	100.00	700.00	100.00
2132	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,000.00	0.00	3,400.00	3,400.00	3,600.00	3,600.00
2133	Contributii de asigurari sociale de stat	10.03.01	9,200.00	0.00	2,200.00	2,200.00	2,400.00	2,400.00
2134	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00
2135	Contributii de asigurari sociale de sanatate	10.03.03	3,200.00	0.00	800.00	800.00	800.00	800.00
2136	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00
2138	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	200.00	200.00	200.00	200.00
2139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	57,500.00	29,000.00	3,000.00	15,500.00
2140	Bunuri si servicii	20.01	24,500.00	0.00	9,000.00	5,000.00	5,500.00	5,000.00
2141	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2142	Materiale pentru curatenie	20.01.02	6,500.00	0.00	2,000.00	1,000.00	2,500.00	1,000.00
2143	Incalzit, iluminat si forta motrica	20.01.03	5,500.00	0.00	1,500.00	2,000.00	1,000.00	1,000.00
2148	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,500.00
2149	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	3,000.00	1,000.00	1,000.00	1,500.00
2151	Reparatii curente	20.02	2,500.00	0.00	1,000.00	500.00	1,000.00	0.00
2160	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,500.00	0.00	1,000.00	3,000.00	2,500.00	0.00
2163	Alte obiecte de inventar	20.05.30	6,500.00	0.00	1,000.00	3,000.00	2,500.00	0.00
2164	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
2165	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,500.00	500.00	1,000.00	500.00
2169	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	0.00	3,000.00	0.00
2188	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	45,000.00	20,000.00	-10,000.00	10,000.00
2196	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	45,000.00	20,000.00	-10,000.00	10,000.00
2295	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	136,500.00	0.00	50,500.00	40,500.00	17,000.00	28,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2296	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	45,000.00	0.00	12,500.00	10,000.00	12,500.00	10,000.00
2301	Camine culturale	67.02.03.07	91,500.00	0.00	38,000.00	30,500.00	4,500.00	18,500.00
2305	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	21,000.00	0.00	5,000.00	6,000.00	5,000.00	5,000.00
2306	Sport	67.02.05.01	21,000.00	0.00	5,000.00	6,000.00	5,000.00	5,000.00
2310	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	20,000.00	0.00	0.00	0.00
2312	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	644,000.00	0.00	172,000.00	155,000.00	150,000.00	167,000.00
2313	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	644,000.00	0.00	172,000.00	155,000.00	150,000.00	167,000.00
2314	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	206,000.00	0.00	60,000.00	65,000.00	67,000.00	14,000.00
2315	Cheltuieli salariale in bani	10.01	168,000.00	0.00	49,000.00	52,400.00	54,600.00	12,000.00
2316	Salarii de baza	10.01.01	168,000.00	0.00	49,000.00	52,400.00	54,600.00	12,000.00
2341	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	11,000.00	12,600.00	12,400.00	2,000.00
2342	Contributii de asigurari sociale de stat	10.03.01	26,400.00	0.00	7,600.00	8,800.00	8,500.00	1,500.00
2343	Contributii de asigurari de somaj	10.03.02	1,100.00	0.00	300.00	300.00	400.00	100.00
2344	Contributii de asigurari sociale de sanatate	10.03.03	8,800.00	0.00	2,600.00	2,900.00	3,000.00	300.00
2345	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	350.00	0.00	100.00	100.00	100.00	50.00
2347	Contributii pt concedii si indemnizatii	10.03.06	1,350.00	0.00	400.00	500.00	400.00	50.00
2459	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
2461	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
2462	Ajutoare sociale in numerar	57.02.01	438,000.00	0.00	112,000.00	90,000.00	83,000.00	153,000.00
2505	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	346,000.00	0.00	105,000.00	85,000.00	78,000.00	78,000.00
2506	Asistenta sociala in caz de invaliditate	68.02.05.02	346,000.00	0.00	105,000.00	85,000.00	78,000.00	78,000.00
2507	Asistenta sociala pentru familie si copii	68.02.06	206,000.00	0.00	60,000.00	65,000.00	67,000.00	14,000.00
2511	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	92,000.00	0.00	7,000.00	5,000.00	5,000.00	75,000.00
2512	Ajutor social	68.02.15.01	92,000.00	0.00	7,000.00	5,000.00	5,000.00	75,000.00
2517	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	149,000.00	0.00	47,000.00	22,000.00	28,000.00	52,000.00
2518	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
2519	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
2554	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
2555	Bunuri si servicii	20.01	109,000.00	0.00	32,000.00	15,000.00	18,000.00	44,000.00
2564	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	29,000.00	12,000.00	15,000.00	41,000.00
2565	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
2713	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	17,000.00	0.00	1,000.00	0.00	3,000.00	13,000.00
2714	Alimentare cu apa	70.02.05.01	17,000.00	0.00	1,000.00	0.00	3,000.00	13,000.00
2716	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	25,000.00	10,000.00	10,000.00	25,000.00
2718	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00
2720	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
2721	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
2756	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
2757	Bunuri si servicii	20.01	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2766	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	7,000.00	10,000.00	8,000.00
2913	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	30,000.00	0.00	5,000.00	7,000.00	10,000.00	8,000.00
2915	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	30,000.00	0.00	5,000.00	7,000.00	10,000.00	8,000.00
2916	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00
2919	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	227,000.00	0.00	125,000.00	55,000.00	18,000.00	29,000.00
3512	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3513	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3548	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3549	Bunuri si servicii	20.01	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3558	Materiale si prestari de servicii cu caracter functional	20.01.09	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3704	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3705	Drumuri si poduri	84.02.03.01	182,000.00	0.00	108,000.00	40,000.00	10,000.00	24,000.00
3714	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3750	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3751	Bunuri si servicii	20.01	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3760	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3910	Alte actiuni economice	87.02.50	45,000.00	0.00	17,000.00	15,000.00	8,000.00	5,000.00
3916	DEFICIT 99.02.96 + 99.02.97	99.02	-30,000.00	0.00	0.00	0.00	-30,000.00	0.00
3917	Deficitul secțiunii de funcționare	99.02.96	-30,000.00	0.00	0.00	0.00	-30,000.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA

Rectificare din data '05.08.2016' pt. 'Rec. 7 din '05.08.2016' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,138,388.00	0.00	98,500.00	572,207.00	317,681.00	150,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	582,000.00	0.00	97,000.00	215,000.00	120,000.00	150,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	1,500.00	0.00	1,500.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00
33	IV. SUBVENTII (cod 00.18)	00.17	478,751.00	0.00	0.00	281,070.00	197,681.00	0.00
34	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	478,751.00	0.00	0.00	281,070.00	197,681.00	0.00
35	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	478,751.00	0.00	0.00	281,070.00	197,681.00	0.00
74	Finantarea programelor nationale de dezvoltare locala	42.02.65	478,751.00	0.00	0.00	281,070.00	197,681.00	0.00
81	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	76,137.00	0.00	0.00	76,137.00	0.00	0.00
112	Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)	45.02.08	76,137.00	0.00	0.00	76,137.00	0.00	0.00
114	Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	76,137.00	0.00	0.00	76,137.00	0.00	0.00
186	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,364,388.00	0.00	354,500.00	572,207.00	287,681.00	150,000.00
215	<i>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)</i>	56	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
232	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)</i>	56.04	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
234	<i>Finanțarea externa nerambursabila</i>	56.04.02	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
338	<i>CHELTUIELI DE CAPITAL (cod 71+72)</i>	70	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
339	<i>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</i>	71	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
340	<i>Active fixe</i>	71.01	1,314,388.00	0.00	319,500.00	557,207.00	287,681.00	150,000.00
341	<i>Constructii</i>	71.01.01	1,287,388.00	0.00	292,500.00	557,207.00	287,681.00	150,000.00
344	<i>Alte active fixe</i>	71.01.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
362	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	26,000.00	0.00	0.00	26,000.00	0.00	0.00
363	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	26,000.00	0.00	0.00	26,000.00	0.00	0.00
515	<i>CHELTUIELI DE CAPITAL (cod 71+72)</i>	70	26,000.00	0.00	0.00	26,000.00	0.00	0.00
516	<i>TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</i>	71	26,000.00	0.00	0.00	26,000.00	0.00	0.00
517	<i>Active fixe</i>	71.01	26,000.00	0.00	0.00	26,000.00	0.00	0.00
518	<i>Constructii</i>	71.01.01	26,000.00	0.00	0.00	26,000.00	0.00	0.00
539	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	26,000.00	0.00	0.00	26,000.00	0.00	0.00
540	Autoritati executive	51.02.01.03	26,000.00	0.00	0.00	26,000.00	0.00	0.00
1620	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1995	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
2147	CHELTUIELI DE CAPITAL (cod 71+72)	70	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
2148	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
2149	Active fixe	71.01	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
2150	Constructii	71.01.01	307,137.00	0.00	0.00	207,137.00	100,000.00	0.00
2171	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	293,137.00	0.00	0.00	193,137.00	100,000.00	0.00
2177	Camine culturale	67.02.03.07	293,137.00	0.00	0.00	193,137.00	100,000.00	0.00
2181	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	14,000.00	0.00	0.00	14,000.00	0.00	0.00
2182	Sport	67.02.05.01	14,000.00	0.00	0.00	14,000.00	0.00	0.00
2377	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2378	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2530	CHELTUIELI DE CAPITAL (cod 71+72)	70	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2532	Active fixe	71.01	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2533	Constructii	71.01.01	949,251.00	0.00	287,500.00	324,070.00	187,681.00	150,000.00
2557	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	655,751.00	0.00	144,000.00	294,070.00	217,681.00	0.00
2558	Alimentare cu apa	70.02.05.01	655,751.00	0.00	144,000.00	294,070.00	217,681.00	0.00
2561	Alimentare cu gaze naturale in localitati	70.02.07	263,500.00	0.00	143,500.00	0.00	-30,000.00	150,000.00
2562	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2747	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	82,000.00	0.00	67,000.00	15,000.00	0.00	0.00
3110	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3262	CHELTUIELI DE CAPITAL (cod 71+72)	70	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3263	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3264	Active fixe	71.01	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3268	Alte active fixe	71.01.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3286	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3289	Alte cheltuieli in domeniul agriculturii	83.02.03.30	27,000.00	0.00	27,000.00	0.00	0.00	0.00
3292	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	55,000.00	0.00	40,000.00	15,000.00	0.00	0.00
3321	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
3338	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
3340	Finanțarea externa nerambursabila	56.04.02	50,000.00	0.00	35,000.00	15,000.00	0.00	0.00
3444	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00
3445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00
3446	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
3447	Constructii	71.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00
3468	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	55,000.00	0.00	40,000.00	15,000.00	0.00	0.00
3469	Drumuri si poduri	84.02.03.01	55,000.00	0.00	40,000.00	15,000.00	0.00	0.00
3662	EXCEDENT 98.02.96 + 98.02.97	98.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00
3663	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	30,000.00	0.00
3664	DEFICIT 99.02.96 + 99.02.97	99.02	-256,000.00	0.00	-256,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3665	Deficitul secțiunii de dezvoltare	99.02.97	-226,000.00	0.00	-256,000.00	0.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA