

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018

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Capitolul 67.02 Cultura, recreere si religie

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	280,500.00	0.00	61,500.00	105,000.00	70,000.00	44,000.00	231,500.00	238,000.00	241,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	280,500.00	0.00	61,500.00	105,000.00	70,000.00	44,000.00	231,500.00	238,000.00	241,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,500.00	0.00	61,500.00	105,000.00	70,000.00	44,000.00	231,500.00	238,000.00	241,500.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	108,000.00	0.00	27,500.00	30,000.00	27,000.00	23,500.00	106,500.00	107,000.00	109,500.00
7	Cheltuieli salariale in bani	10.01	100,000.00	0.00	25,000.00	26,000.00	26,000.00	23,000.00			
8	Salarii de baza	10.01.01	97,500.00	0.00	23,500.00	25,000.00	26,000.00	23,000.00			
20	Indemnizatii de delegare	10.01.13	2,500.00	0.00	1,500.00	1,000.00	0.00	0.00			
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
32	Tichete de vacanta	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00			
35	Contributii de asigurari sociale de stat	10.03.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
36	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00			
37	Contributii de asigurari sociale de sanatate	10.03.03	350.00	0.00	350.00	0.00	0.00	0.00			
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00			
40	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	150.00	0.00	0.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	3,300.00	0.00	800.00	1,000.00	1,000.00	500.00			
43	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	152,500.00	0.00	29,000.00	70,000.00	38,000.00	15,500.00	100,000.00	111,000.00	112,000.00
44	Bunuri si servicii	20.01	25,500.00	0.00	8,500.00	6,500.00	5,500.00	5,000.00			
45	Furnituri de birou	20.01.01	2,500.00	0.00	1,000.00	0.00	1,500.00	0.00			
46	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,500.00	2,000.00	1,000.00	1,500.00			
47	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
52	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	1,500.00	1,500.00	1,000.00	2,000.00			
53	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00			
55	Reparatii curente	20.02	7,000.00	0.00	6,000.00	1,000.00	0.00	0.00			
64	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	1,500.00	13,500.00	2,000.00	0.00			
67	Alte obiecte de inventar	20.05.30	17,000.00	0.00	1,500.00	13,500.00	2,000.00	0.00			
68	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
69	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
73	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
74	Consultanta si expertiza	20.12	14,000.00	0.00	7,000.00	7,000.00	0.00	0.00			
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,500.00	0.00	4,000.00	41,500.00	25,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
100	Alte cheltuieli cu bunuri si servicii	20.30.30	80,500.00	0.00	4,000.00	41,500.00	25,000.00	10,000.00			
127	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	20,000.00	20,000.00
128	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
132	Transferuri din bugetele consiliilor locale si judetene	51.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA