

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
- initial -

Capitolul 51.02 Autoritati publice si actiuni externe
Subcapitolul 51.02.01 Autoritati executive si legislative
Paragraful 51.02.01.03 Autoritati executive

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,956,500.00	0.00	568,000.00	494,500.00	521,000.00	373,000.00	2,264,000.00	2,410,000.00	2,759,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,716,500.00	0.00	448,000.00	474,500.00	421,000.00	373,000.00	2,264,000.00	2,410,000.00	2,759,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,716,500.00	0.00	448,000.00	474,500.00	421,000.00	373,000.00	2,264,000.00	2,410,000.00	2,759,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,379,000.00	0.00	320,500.00	384,500.00	342,000.00	332,000.00	1,943,000.00	2,066,000.00	2,391,000.00
7	Cheltuieli salariale in bani	10.01	1,322,000.00	0.00	313,500.00	350,500.00	334,000.00	324,000.00			
8	Salarii de baza	10.01.01	1,148,000.00	0.00	278,000.00	300,000.00	290,000.00	280,000.00			
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	107,000.00	0.00	25,000.00	30,000.00	26,000.00	26,000.00			
20	Drepturi de delegare	10.01.13	2,000.00	0.00	500.00	1,500.00	0.00	0.00			
24	Îndemnizații de hrană	10.01.17	65,000.00	0.00	10,000.00	19,000.00	18,000.00	18,000.00			
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	7,000.00	9,000.00	8,000.00	8,000.00			
41	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	7,000.00	9,000.00	8,000.00	8,000.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	337,500.00	0.00	127,500.00	90,000.00	79,000.00	41,000.00	321,000.00	344,000.00	368,000.00
45	Bunuri si servicii	20.01	247,000.00	0.00	82,000.00	74,000.00	58,000.00	33,000.00			
46	Furnituri de birou	20.01.01	15,000.00	0.00	6,000.00	5,000.00	3,000.00	1,000.00			
47	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
48	Incalzit, iluminat si forta motrica	20.01.03	39,000.00	0.00	20,000.00	13,000.00	3,000.00	3,000.00			
49	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
50	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00			
51	Piese de schimb	20.01.06	10,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00			
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	16,000.00	8,000.00	10,000.00	2,000.00			
54	Materiale si prestari de servicii cu caracter functional	20.01.09	130,000.00	0.00	35,000.00	40,000.00	35,000.00	20,000.00			
56	Reparatii curente	20.02	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	17,000.00	5,000.00	3,000.00	0.00			
68	Alte obiecte de inventar	20.05.30	25,000.00	0.00	17,000.00	5,000.00	3,000.00	0.00			
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
70	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
76	Pregatire profesionala	20.13	30,000.00	0.00	5,000.00	5,000.00	15,000.00	5,000.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	0.00	20,000.00	1,000.00	0.00	0.00			

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95	Protocol si reprezentare	20.30.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	240,000.00	0.00	120,000.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	240,000.00	0.00	120,000.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00
408	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240,000.00	0.00	120,000.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00
409	Active fixe	71.01	240,000.00	0.00	120,000.00	20,000.00	100,000.00	0.00			
410	Constructii	71.01.01	210,000.00	0.00	110,000.00	0.00	100,000.00	0.00			
412	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	10,000.00	20,000.00	0.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA