

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
- initial -

Capitolul 66.02 Sanatate
Subcapitolul 66.02.50 Alte cheltuieli in domeniul sanatatii
Paragraful 66.02.50.50 Alte institutii si actiuni sanitare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	70,500.00	0.00	14,500.00	19,500.00	19,000.00	17,500.00	74,000.00	76,000.00	78,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	70,500.00	0.00	14,500.00	19,500.00	19,000.00	17,500.00	74,000.00	76,000.00	78,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,500.00	0.00	14,500.00	19,500.00	19,000.00	17,500.00	74,000.00	76,000.00	78,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,000.00	0.00	14,500.00	19,500.00	17,000.00	17,000.00	71,000.00	71,000.00	71,000.00
7	Cheltuieli salariale in bani	10.01	64,500.00	0.00	14,000.00	17,500.00	16,500.00	16,500.00			
8	Salarii de baza	10.01.01	59,000.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00			
24	Îndemnizații de hrană	10.01.17	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00			
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
32	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
41	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,500.00	0.00	0.00	0.00	2,000.00	500.00	3,000.00	5,000.00	7,000.00
45	Bunuri si servicii	20.01	2,500.00	0.00	0.00	0.00	2,000.00	500.00			
54	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	0.00	0.00	2,000.00	500.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

COJOCARU STEFANIA - ANDREEA