

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019  
- initial -

Capitolul 68.02 Asigurari si asistenta sociala  
Subcapitolul 68.02.06 Asistenta sociala pentru familie si copii

| Nr.<br>Crt. | Denumirea indicatorilor                                | Cod<br>indicator | Buget 2019 |                                                                             |                        |            |            |            | Estimari   |            |            |
|-------------|--------------------------------------------------------|------------------|------------|-----------------------------------------------------------------------------|------------------------|------------|------------|------------|------------|------------|------------|
|             |                                                        |                  | PREVEDERI  | ANUALE                                                                      | PREVEDERI TRIMESTRIALE |            |            |            | 2020       | 2021       | 2022       |
|             |                                                        |                  | TOTAL      | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                 | Trim II    | Trim III   | Trim IV    |            |            |            |
| 1           | TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001              | 460,000.00 | 0.00                                                                        | 100,000.00             | 120,000.00 | 120,000.00 | 120,000.00 | 742,000.00 | 742,000.00 | 742,000.00 |
| 2           | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01           | 460,000.00 | 0.00                                                                        | 100,000.00             | 120,000.00 | 120,000.00 | 120,000.00 | 742,000.00 | 742,000.00 | 742,000.00 |
| 4           | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01               | 460,000.00 | 0.00                                                                        | 100,000.00             | 120,000.00 | 120,000.00 | 120,000.00 | 742,000.00 | 742,000.00 | 742,000.00 |
| 6           | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10               | 460,000.00 | 0.00                                                                        | 100,000.00             | 120,000.00 | 120,000.00 | 120,000.00 | 742,000.00 | 742,000.00 | 742,000.00 |
| 7           | Cheltuieli salariale in bani                           | 10.01            | 448,000.00 | 0.00                                                                        | 97,000.00              | 117,000.00 | 117,000.00 | 117,000.00 |            |            |            |
| 8           | Salarii de baza                                        | 10.01.01         | 393,000.00 | 0.00                                                                        | 90,000.00              | 101,000.00 | 101,000.00 | 101,000.00 |            |            |            |
| 16          | Îndemnizație de vacanță                                | 10.01.09         | 0.00       | 0.00                                                                        | 0.00                   | 0.00       | 0.00       | 0.00       |            |            |            |
| 24          | Îndemnizații de hrană                                  | 10.01.17         | 55,000.00  | 0.00                                                                        | 7,000.00               | 16,000.00  | 16,000.00  | 16,000.00  |            |            |            |
| 34          | Contributii (cod 10.03.01 la 10.03.06)                 | 10.03            | 12,000.00  | 0.00                                                                        | 3,000.00               | 3,000.00   | 3,000.00   | 3,000.00   |            |            |            |
| 41          | Contributia asiguratorie pentru munca                  | 10.03.07         | 12,000.00  | 0.00                                                                        | 3,000.00               | 3,000.00   | 3,000.00   | 3,000.00   |            |            |            |

Conducatorul institutiei,  
  
HRISCU VALERIAN

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CONTABIL,  
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