

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,211,000.00	0.00	281,000.00	300,000.00	295,000.00	335,000.00	1,570,000.00	1,568,000.00	1,588,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,211,000.00	0.00	281,000.00	300,000.00	295,000.00	335,000.00	1,570,000.00	1,568,000.00	1,588,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,212,000.00	0.00	282,000.00	300,000.00	295,000.00	335,000.00	1,570,000.00	1,568,000.00	1,588,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	460,000.00	0.00	100,000.00	120,000.00	120,000.00	120,000.00	742,000.00	742,000.00	742,000.00
7	Cheltuieli salariale in bani	10.01	448,000.00	0.00	97,000.00	117,000.00	117,000.00	117,000.00			
8	Salarii de baza	10.01.01	393,000.00	0.00	90,000.00	101,000.00	101,000.00	101,000.00			
16	Indemnizație de vacanță	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00			
24	Indemnizații de hrană	10.01.17	55,000.00	0.00	7,000.00	16,000.00	16,000.00	16,000.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
41	Contributia asiguratorie pentru munca	10.03.07	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
164	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	752,000.00	0.00	182,000.00	180,000.00	175,000.00	215,000.00	828,000.00	826,000.00	846,000.00
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	752,000.00	0.00	182,000.00	180,000.00	175,000.00	215,000.00			
167	Ajutoare sociale in numerar	57.02.01	752,000.00	0.00	182,000.00	180,000.00	175,000.00	215,000.00			
214	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-1,000.00	0.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
216	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-1,000.00	0.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-1,000.00	0.00	-1,000.00	0.00	0.00	0.00			
218	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-1,000.00	0.00	-1,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,
COJOCARU STEFANIA - ANDREEA