

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	810,000.00	0.00	687,000.00	38,000.00	63,000.00	22,000.00	1,592,000.00	1,588,000.00	1,227,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	123,000.00	0.00	40,000.00	38,000.00	23,000.00	22,000.00	150,000.00	162,000.00	174,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,000.00	0.00	40,000.00	38,000.00	23,000.00	22,000.00	150,000.00	162,000.00	174,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,000.00	0.00	40,000.00	38,000.00	23,000.00	22,000.00	150,000.00	162,000.00	174,000.00
45	Bunuri si servicii	20.01	100,000.00	0.00	29,000.00	27,000.00	22,000.00	22,000.00			
54	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	29,000.00	27,000.00	22,000.00	22,000.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23,000.00	0.00	11,000.00	11,000.00	1,000.00	0.00			
68	Alte obiecte de inventar	20.05.30	23,000.00	0.00	11,000.00	11,000.00	1,000.00	0.00			
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	687,000.00	0.00	647,000.00	0.00	40,000.00	0.00	1,442,000.00	1,426,000.00	1,053,000.00
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	687,000.00	0.00	647,000.00	0.00	40,000.00	0.00	1,442,000.00	1,426,000.00	1,053,000.00
408	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	687,000.00	0.00	647,000.00	0.00	40,000.00	0.00	1,442,000.00	1,426,000.00	1,053,000.00
409	Active fixe	71.01	687,000.00	0.00	647,000.00	0.00	40,000.00	0.00			
410	Constructii	71.01.01	687,000.00	0.00	647,000.00	0.00	40,000.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

COJOCARU STEFANIA - ANDREEA