

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: COMUNA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019
Rectificare din data '05.07.2019' pt. 'Rec. 2 din '05.07.2019' - Bugetul local

Capitolul 65.02 Invatamant
 Subcapitolul 65.02.04 Invatamant secundar
 Paragraful 65.02.04.01 Invatamant secundar inferior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,249,000.00	431,000.00	559,000.00	247,000.00	12,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	269,000.00	231,000.00	14,000.00	12,000.00	12,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	269,000.00	231,000.00	14,000.00	12,000.00	12,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	257,000.00	219,500.00	13,500.00	12,000.00	12,000.00
45	Bunuri si servicii	20.01	162,000.00	124,500.00	13,500.00	12,000.00	12,000.00
46	Furnituri de birou	20.01.01	8,000.00	8,000.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	8,000.00	8,000.00	0.00	0.00	0.00
48	Incalzit, iluminat si forta motrica	20.01.03	84,000.00	84,000.00	0.00	0.00	0.00
49	Apa, canal si salubritate	20.01.04	2,000.00	2,000.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	8,000.00	2,500.00	1,500.00	2,000.00	2,000.00
52	Transport	20.01.07	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	4,000.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	3,000.00	2,000.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	3,000.00	0.00	0.00	0.00
56	Reparatii curente	20.02	7,000.00	7,000.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	0.00	0.00
68	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	2,000.00	0.00	0.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	2,000.00	2,000.00	0.00	0.00	0.00
74	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	10,000.00	10,000.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	65,000.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	65,000.00	0.00	0.00	0.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10,000.00	10,000.00	0.00	0.00	0.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00	10,000.00	0.00	0.00	0.00
168	Ajutoare sociale in numerar	57.02.01	10,000.00	10,000.00	0.00	0.00	0.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	1,500.00	500.00	0.00	0.00
175	Burse	59.01	2,000.00	1,500.00	500.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	980,000.00	200,000.00	545,000.00	235,000.00	0.00
412	CHELTUIELI DE CAPITAL (cod 71+72)	70	980,000.00	200,000.00	545,000.00	235,000.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	980,000.00	200,000.00	545,000.00	235,000.00	0.00
415	Active fixe	71.01	980,000.00	200,000.00	545,000.00	235,000.00	0.00
416	Constructii	71.01.01	980,000.00	200,000.00	545,000.00	235,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
	Conducatorul institutiei, HRISCU VALERIAN	.					
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CONTABIL,
COJOCARU STEFANIA - ANDREEA